



**TOWNSHIP OF MELANCTHON
HYBRID COUNCIL MEETING
THURSDAY, DECEMBER 12TH, 2024 - 9:00 A.M.**
Council meetings are recorded and will be available on the Township website under Quick Links – Council Agendas and Minutes within 5 business days of the Council meeting.

Join Zoom Meeting
[https://us02web.zoom.us/j/83169557180?pwd=ZDwPXOnwmXHP7bxv9rZQDDnivo8rqv.
1](https://us02web.zoom.us/j/83169557180?pwd=ZDwPXOnwmXHP7bxv9rZQDDnivo8rqv.1)
Meeting ID: 831 6955 7180
Passcode: 193780
One tap mobile
+16475580588,,83169557180#,,,,*193780# Canada
+17789072071,,83169557180#,,,,*193780# Canada
Dial by your location
• +1 647 558 0588 Canada
• +1 778 907 2071 Canada
• +1 780 666 0144 Canada
• +1 204 272 7920 Canada
• +1 438 809 7799 Canada
• +1 587 328 1099 Canada
• +1 647 374 4685 Canada
Meeting ID: 831 6955 7180
Passcode: 193780

AGENDA

- 1. Call to Order**
- 2. Land Acknowledgement Statement**

We will begin the meeting by sharing the Land Acknowledgement Statement:

We would like to begin by acknowledging that Melancthon Township recognizes the ancestral lands and treaty territories of the Tionontati (Petun/Wyandot(te)), Haudenosaunee (Six Nations), and Anishinaabe Peoples. The Township of Melancthon resides within the lands named under the Haldimand Deed of 1784 and the Lake Simcoe-Nottawasaga Treaty (Treaty 18).

These territories upon which we live and learn, are steeped in rich Indigenous history and traditions. It is with this statement that we declare to honour and respect the past and present connection of Indigenous peoples with this land, its waterways and resources.
- 3. Announcements**
- 4. Additions/Deletions/Approval of Agenda**
- 5. Declaration of Pecuniary Interest and the General Nature Thereof**
- 6. Approval of Draft Minutes – November 21, 2024**
- 7. Business Arising from Minutes**

1. 2025 Ontario Municipal Partnership Fund (OMPF) Regarding Farm Enhancement Portion

8. Point of Privilege or Personal Privilege

- 9. Public Question Period** (Please visit our website under Agendas and Minutes for information on Public Question Period)

10. Public Works

1. Accounts
2. Recommendation from Roads Sub-Committee Meeting Held December 2nd, 2024
3. Public Consultation on Road Safety for Horse and Buggies – Summary Report (Deputy Mayor McLean)
4. Other

11. Planning

1. Other

12. Strategic Plan

13. Climate Change Initiatives

14. Dufferin OPP Detachment Board – Melancthon, Mono, Mulmur

1. Dufferin Ontario Provincial Police 3rd Quarter 2024 Board Report

15. Committee/Board Reports & Recommendations

16. Correspondence

Board, Committee & Working Group Minutes

1. Heritage Advisory Committee – November 5th, 2024
2. Road Sub-Committee – November 4th, 2024
3. Shelburne & District Fire Board – November 5th, 2024

Items for Information Purposes

1. Dufferin County - Municipal Emergency Readiness Funds Grant Recommendations
2. Clearview Township Resolution Regarding OPP Annual Billing Statement
3. Dufferin County Resolution Regarding Melancthon Township's Road Safety Resolution
4. Ministry of the Environment, Conservation and Parks (MECP) – Land Policy Proposed Amendments to Reduce Records of Site Condition that are not Supporting Brownfields Redevelopment
5. Town of Shelburne – Application for Minor Variance for 716 & 722 Main Street East
6. Town of Orangeville Request to Provincial and Federal Government Regarding Distribution of Taxes on Property Transactions
7. Grand River Conservation Authority Meeting – November 22, 2024
8. Nottawasaga Valley Conservation Authority Board Meeting Highlights – November 2024
9. County of Simcoe – Notice of Decision with Respect to an Official Plan (Clearview Township)
10. Township of Amaranth – Letter of Support to the Township of Melancthon on motion regarding Temporary Traffic Calming Measures on County Road 17
11. Town of Shelburne – Motion to Support Township of Melancthon on motion regarding Temporary Traffic Calming Measures on County Road 17

Items for Council Action

1. Proposal to Provide 2025 Semi-Annual groundwater Monitoring and Sampling for Melancthon Landfill Site, Melancthon Township

17. General Business

1. Accounts
2. Notice of Intent to Pass By-law
 1. By-law to Appoint Officials from January 1, 2025 to December 31, 2025
 2. By-law to Constitute and Appoint a Committee of Adjustment
 3. By-law to Appoint a Treasurer for the Corporation of the Township of Melancthon
 4. By-law to Appoint a Deputy Clerk for the Corporation of the Township of Melancthon
 5. By-law and Report to Authorize the Use of Alternative Voting Methods for the 2026 Municipal Election
3. New/Other Business/Additions
 1. 2025 Spring Summer Newsletter
 2. Report from Denise B. Holmes CAO/Clerk – Council Meeting Schedule 2025
 3. Tax Credits for Volunteer Firefighter (Deputy Mayor McLean)
 4. Report from Sarah Culshaw, Treasurer/Deputy Clerk regarding 2025 Draft Budget
 5. 2024 Supplemental and Write-Off Summary
 6. 2024 Insurance Surplus to be transferred to the Insurance Reserve Fund
 7. Notice of Motion – Deputy Mayor McLean – Multi-Jurisdictional Fire Prevention and Protection Modernization Plan
 8. Update from CAO/Clerk regarding Fill being Brought into 436480 4th Line, Melancthon
4. Unfinished Business
 1. Multi-Jurisdictional Fire Prevention and Protection Modernization Plan
 1. Town of Grand Valley Resolution regarding the Multi-Jurisdictional Fire Prevention and Protection Modernization Plan
 2. Township of Amaranth Motion regarding Fire Service Delivery Review
 3. Town of Shelburne Resolution regarding the Multi-Jurisdictional Fire Prevention and Protection Modernization Plan
 4. Township of East Garafraxa Resolution regarding the Multi-Jurisdictional Fire Prevention and Protection Modernization Plan
 2. Grand River Conservation Authority – Follow-up to GRCA Attendance at September 19th Council Meeting

18. Delegations

19. Closed Session

20. Third Reading of By-laws

21. Notice of Motion

22. Confirmation By-law

23. Adjournment and Date of Next Meeting – Thursday, January 16th, 2025 at 5:00 p.m.

Denise Holmes

From: Sarah Culshaw
Sent: Wednesday, December 4, 2024 10:10 AM
To: Denise Holmes
Subject: FW: 2025 OMPF Supporting Documents - Melancthon Tp

From: Ompf, Info (MOF) <Info.Ompf@ontario.ca>
Sent: Tuesday, December 3, 2024 4:36 PM
To: Sarah Culshaw <sculshaw@melancthontownship.ca>
Subject: 2025 OMPF Supporting Documents - Melancthon Tp

Hi Sarah,

Thank you for your interest in the Ontario Municipal Partnership Fund (OMPF).

The Farm enhancement to the Rural Communities base grant is intended to support municipalities with the highest level of farmland (where farmland represents more than 70 per cent of municipal land area). This funding enhancement is provided based on the Farm Area Measure (FAM), and is provided to single- and lower-tier rural municipalities with a FAM of more than 70 per cent (Details on the Rural Communities Grant can be found on page 6 in the [2025 OMPF Tech Guide](#)).

Your municipality currently has a Rural and Small Community Measure of 100% and receives the Rural Communities Grant base funding of \$140 per household. Having a FAM of 71.8%, Melancthon also receives the farm enhancement funding of \$12.15 per household. If your municipality's FAM were to fall below 70%, your municipality would no longer be eligible for the farm enhancement portion of funding, but would continue to receive the Rural Communities Grant base funding of \$140 per household.

In addition, your municipality will continue to be eligible for other grant components including the Northern and Rural Fiscal Circumstances Grant component.

Thank you,
Alex



The Corporation of
THE TOWNSHIP OF MELANCTHON
157101 Hwy. 10, Melancthon, Ontario, L9V 2E6

Corporation Of the Township of Melancthon

Memorandum

To: Mayor White And Members of Council

From: Kaitlin Dinnick, Secretary Roads Sub-Committee

Subject: Recommendations from Roads Sub-Committee Meeting Held December 2nd, 2024

Date: December 12th, 2024

8.3 General Business; Discussion on Emergency Management, Parks, Infrastructure and Transportation

The Sub-Committee discussed the potential for changing the Terms of Reference of the Roads Sub-committee to not only discuss roads but to encompass all Township infrastructure, as well as emergency management. It was discussed that the Sub-Committee already addresses more than its current scope and it would be helpful to have a Sub-Committee to make recommendations to Council on Infrastructure and Emergency Management. The changes would also include renaming the Sub-Committee.

Recommendation

The Roads Sub-Committee recommends to Council that we revise the Terms of Reference of the Roads Sub-Committee to include all Township Infrastructure (Township Buildings, Roads, Bridges, Horning's Mills Community Hall, Parks), and Emergency Management. The proposed new name for the Committee would be the Infrastructure and Emergency Management Committee.



Dufferin Ontario Provincial Police

Townships of Melancthon, Mono, and Mulmur Police Services Board Report 3rd Quarter 2024

Detachment Commander's Report

It is my pleasure to provide this report to the Townships of Melancthon, Mono, and Mulmur Police Services Board. The Detachment Personnel are committed to providing a professional policing service that addresses identified community needs and concerns.

THE PROMISE OF THE OPP

OPP Vision Safe Communities . . . A Secure Ontario.

OPP Mission

To serve our province by protecting its citizens, upholding the law, and preserving public safety.

OPP Values

Serving with **PRIDE, PROFESSIONALISM, & HONOUR**

Interacting with **RESPECT, COMPASSION, & FAIRNESS**

Leading with **INTEGRITY, HONESTY, & COURAGE**

Always doing the right things for the right reasons.

OPP Detachment Board Report
Report Information Page

Report Data Source Information:

Data Sources Utilized

- Niche RMS – CTSB Data Feed
- Collision Reporting System (eCRS)
- POIB File Manager
- Daily Activity Reporting System

Niche RMS

RMS data presented in this report is dynamic in nature and any numbers may change over time as the OPP continue to investigate and solve crime.

The following report tabs acquire their data from the OPP Niche RMS – CTSB Data Feed

- Complaints (Public Complaints Section Only)
- Charges
- Warnings
- Violent Crime
- Property Crime
- Drug Crime
- Clearance Rate
- Unfounded
- Other Crime
- Youth Charges
- MHA – Mental Health Act
- Overdose
- Victim Services

Collision Reporting System (eCRS)

Traffic related data for Collisions and Fatalities are collected from the OPP eCRS application.

The following report tabs acquire their data from the OPP eCRS (Collision Reporting System)

- Collisions
- Fatalities

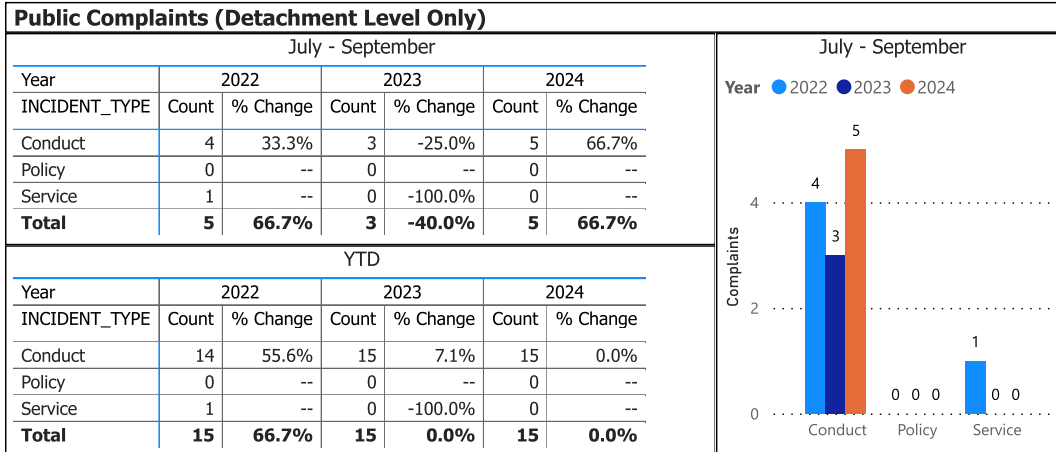
DAR (Daily Activity Reporting)

Patrol hours are collected from the OPP DAR application.

The following report tabs acquire their data from the OPP DAR (Daily Activity Reporting)

- Complaints (Patrol Hours Section Only)

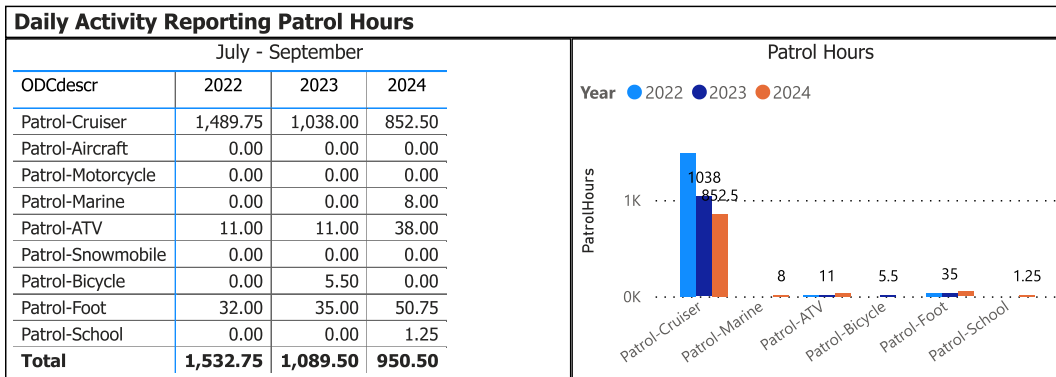
OPP Detachment Board Report Records Management System July - September 2024



Data source: RMS Data Feed
Ontario Provincial Police, Professional Standards Bureau Commander Reports - File Manager System

Data source date:
15-Oct-2024

Daily Activity Reporting



Data source (Daily Activity Reporting System) date:
15-Oct-2024

Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

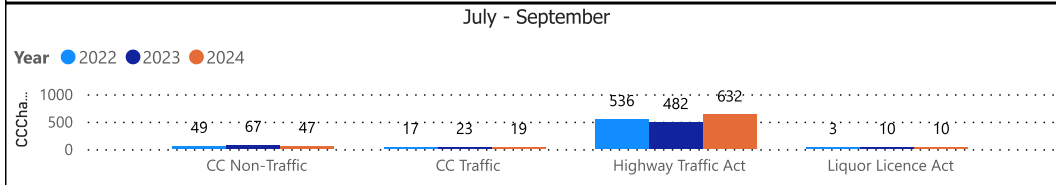
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**OPP Detachment Board Report
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July - September 2024**

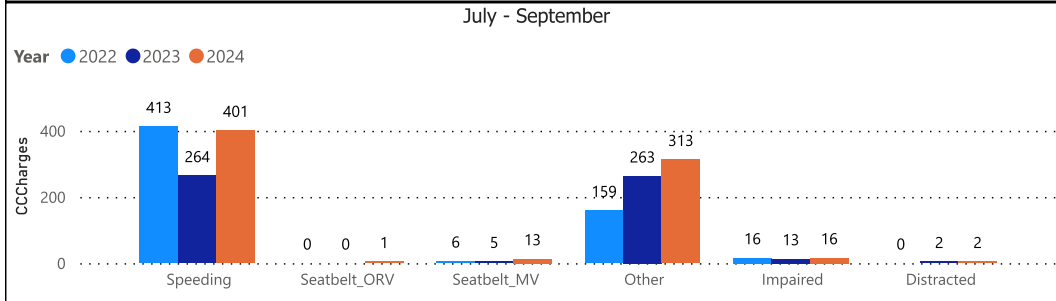
Criminal Code and Provincial Statute Charges Laid						
July - September						
Year	2022		2023		2024	
ChargeCategory1	Offence Count	% Change	Offence Count	% Change	Offence Count	% Change
CC Non-Traffic	49	22.5%	67	36.7%	47	-29.9%
CC Traffic	17	13.3%	23	35.3%	19	-17.4%
Highway Traffic Act	536	39.6%	482	-10.1%	632	31.1%
Liquor Licence Act	3	--	10	233.3%	10	0.0%
Total	605	37.8%	582	-3.8%	708	21.6%

YTD						
Year	2022		2023		2024	
ChargeCategory1	Offence Count	% Change	Offence Count	% Change	Offence Count	% Change
CC Non-Traffic	201	40.6%	127	-36.8%	137	7.9%
CC Traffic	53	29.3%	47	-11.3%	37	-21.3%
Highway Traffic Act	1493	2.6%	1331	-10.9%	1739	30.7%
Liquor Licence Act	7	-30.0%	13	85.7%	19	46.2%
Total	1754	6.4%	1518	-13.5%	1932	27.3%



Traffic Related Charges						
July - September						
Year	2022		2023		2024	
ChargeCategory2	Offence Count	% Change	Offence Count	% Change	Offence Count	% Change
Speeding	413	35.4%	264	-36.1%	401	51.9%
Seatbelt_ORV	0	--	0	--	1	--
Seatbelt_MV	6	-14.3%	5	-16.7%	13	160.0%
Other	159	65.6%	263	65.4%	313	19.0%
Impaired	16	23.1%	13	-18.8%	16	23.1%
Distracted	0	-100.0%	2	--	2	0.0%

YTD						
Year	2022		2023		2024	
ChargeCategory2	Offence Count	% Change	Offence Count	% Change	Offence Count	% Change
Speeding	1161	-0.1%	745	-35.8%	1076	44.4%
Seatbelt_ORV	0	-100.0%	0	--	1	--
Seatbelt_MV	16	-46.7%	13	-18.8%	21	61.5%
Other	415	1.7%	703	69.4%	862	22.6%
Impaired	47	42.4%	30	-36.2%	28	-6.7%
Distracted	3	-57.1%	2	-33.3%	9	350.0%

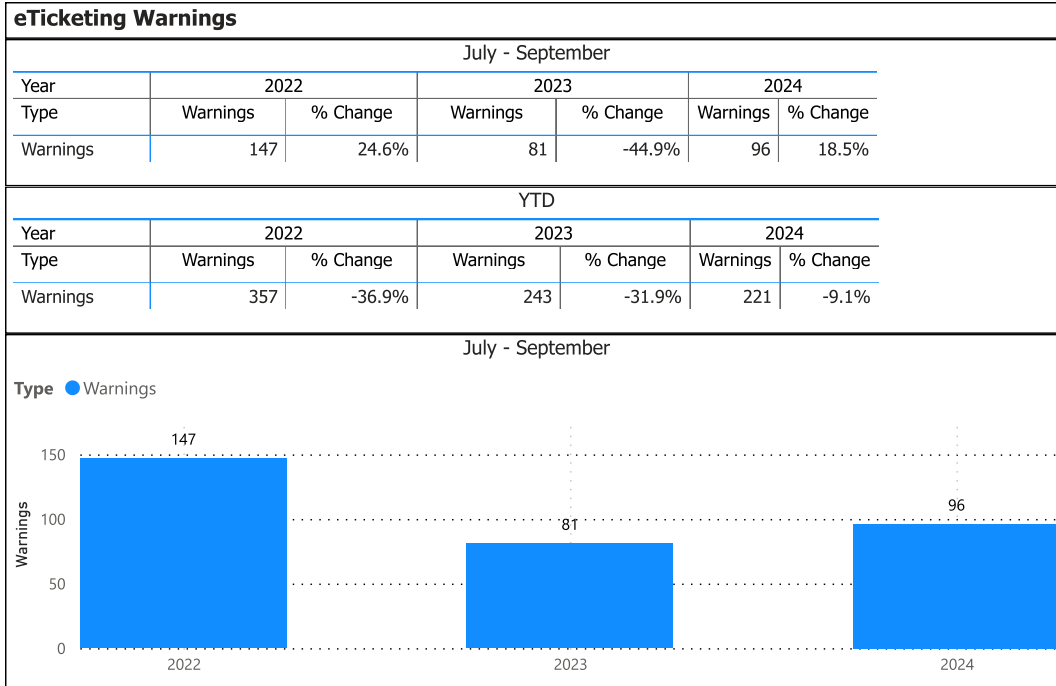


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Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
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Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

Data source date:

15-Oct-2024

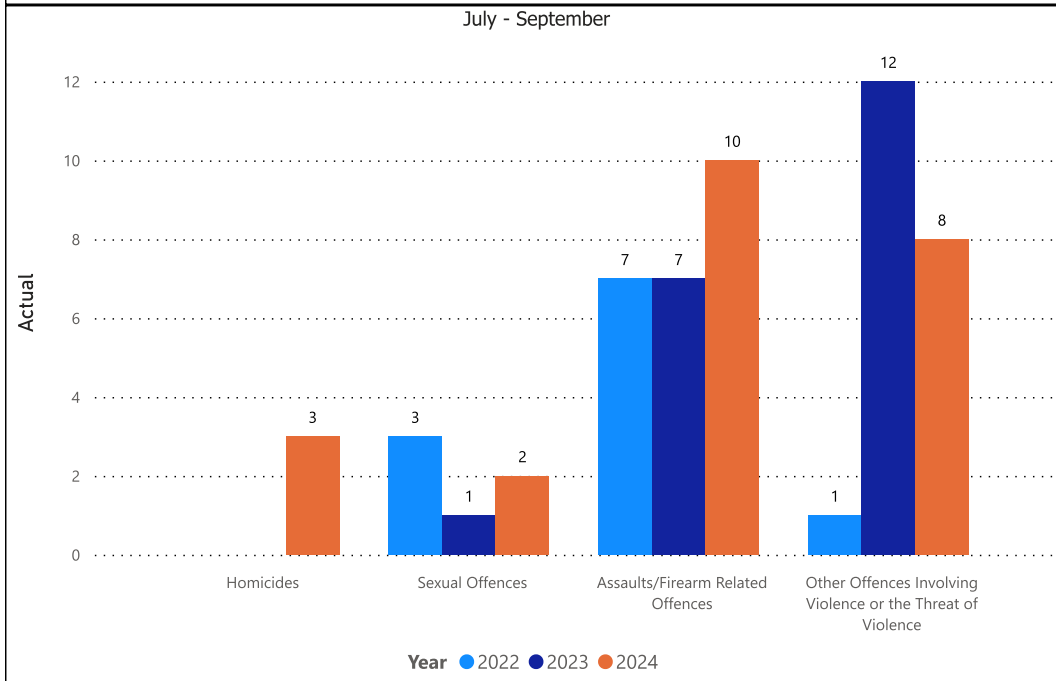
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**OPP Detachment Board Report
Records Management System
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Violent Crime						
July-September						
Year	2022		2023		2024	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Homicides	0	--	0	--	3	--
Other Offences Causing Death	0	--	0	--	0	--
Attempted Murder	0	--	0	--	0	--
Sexual Offences	3	0.0%	1	-66.7%	2	100.0%
Assaults/Firearm Related Offences	7	40.0%	7	0.0%	10	42.9%
Offences Resulting in the Deprivation of Freedom	0	--	0	--	0	--
Robbery	0	--	0	--	0	--
Other Offences Involving Violence or the Threat of Violence	1	-87.5%	12	1100.0%	8	-33.3%
Offences in Relation to Sexual Services	0	--	0	--	0	--
Total	11	-31.3%	20	81.8%	23	15.0%

YTD						
Year	2022		2023		2024	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Homicides	0	--	0	--	3	--
Other Offences Causing Death	0	--	0	--	0	--
Attempted Murder	0	--	0	--	0	--
Sexual Offences	8	60.0%	7	-12.5%	6	-14.3%
Assaults/Firearm Related Offences	25	92.3%	18	-28.0%	27	50.0%
Offences Resulting in the Deprivation of Freedom	0	--	0	--	0	--
Robbery	0	--	0	--	0	--
Other Offences Involving Violence or the Threat of Violence	11	-31.3%	24	118.2%	25	4.2%
Offences in Relation to Sexual Services	0	--	0	--	0	--
Total	44	29.4%	49	11.4%	61	24.5%



Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

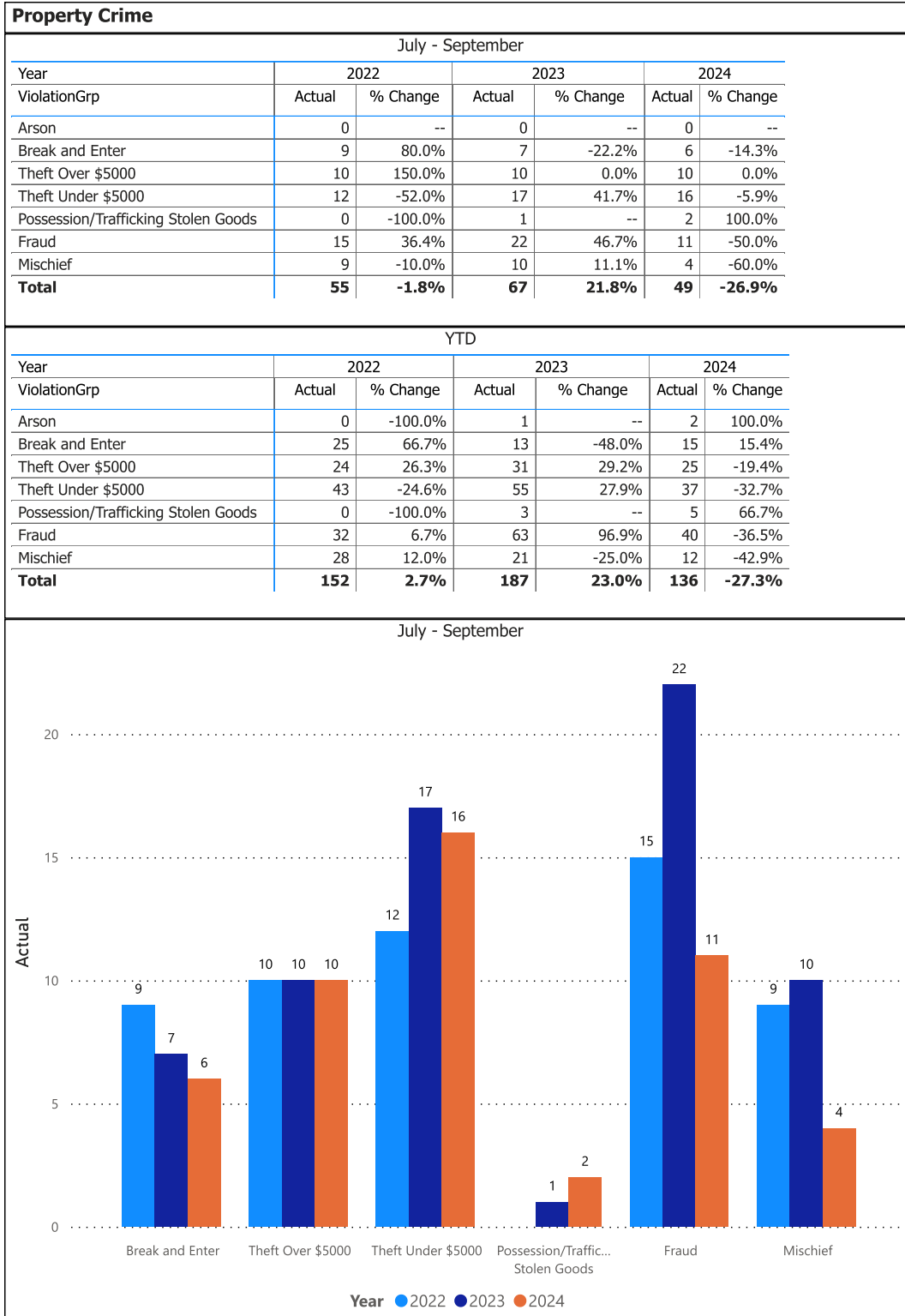
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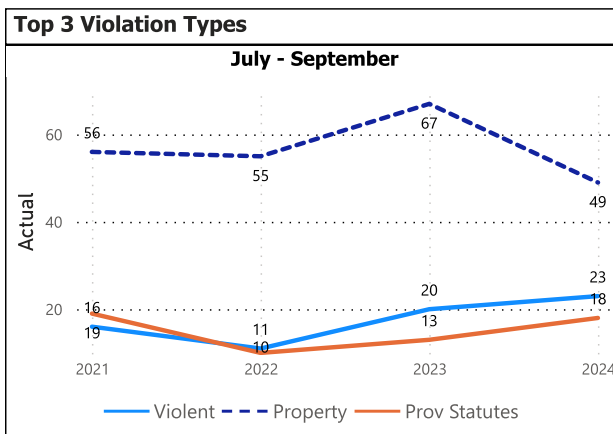
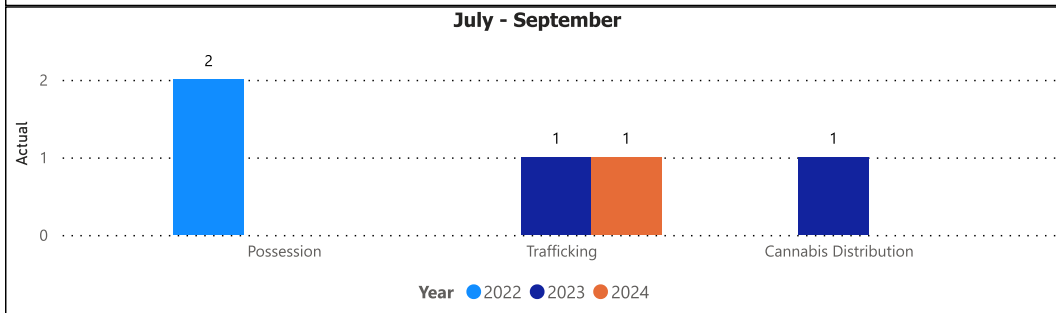
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OPP Detachment Board Report Records Management System July - September 2024

Drug Crime						
July - September						
Year	2022		2023		2024	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Possession	2	0.0%	0	-100.0%	0	--
Trafficking	0	-100.0%	1	--	1	0.0%
Importation & Production	0	--	0	--	0	--
Cannabis Possession	0	--	0	--	0	--
Cannabis Distribution	0	--	1	--	0	-100.0%
Cannabis Sale	0	--	0	--	0	--
Cannabis Importation & Exportation	0	--	0	--	0	--
Cannabis Production	0	--	0	--	0	--
Other Cannabis Violations	0	--	0	--	0	--
Total	2	-33.3%	2	0.0%	1	-50.0%

YTD						
Year	2022		2023		2024	
ViolationGrp	Actual	% Change	Actual	% Change	Actual	% Change
Possession	3	0.0%	1	-66.7%	0	-100.0%
Trafficking	1	-66.7%	1	0.0%	1	0.0%
Importation & Production	0	--	0	--	0	--
Cannabis Possession	0	-100.0%	0	--	0	--
Cannabis Distribution	1	--	1	0.0%	0	-100.0%
Cannabis Sale	0	--	0	--	0	--
Cannabis Importation & Exportation	0	--	0	--	0	--
Cannabis Production	0	--	0	--	0	--
Other Cannabis Violations	0	--	0	--	0	--
Total	5	-28.6%	3	-40.0%	1	-66.7%



Top 5 Violation Groups					
July - September					
ViolationGrp	2021	2022	2023	2024	Total
Theft Under \$5000	25	12	17	16	70
Provincial Statutes	19	10	13	18	60
Fraud	11	15	22	11	59
Theft Over \$5000	4	10	10	10	34
Mischief	10	9	10	4	33

Detachment 1N - DUFFERIN
Location codes: 1N00 - DUFFERIN

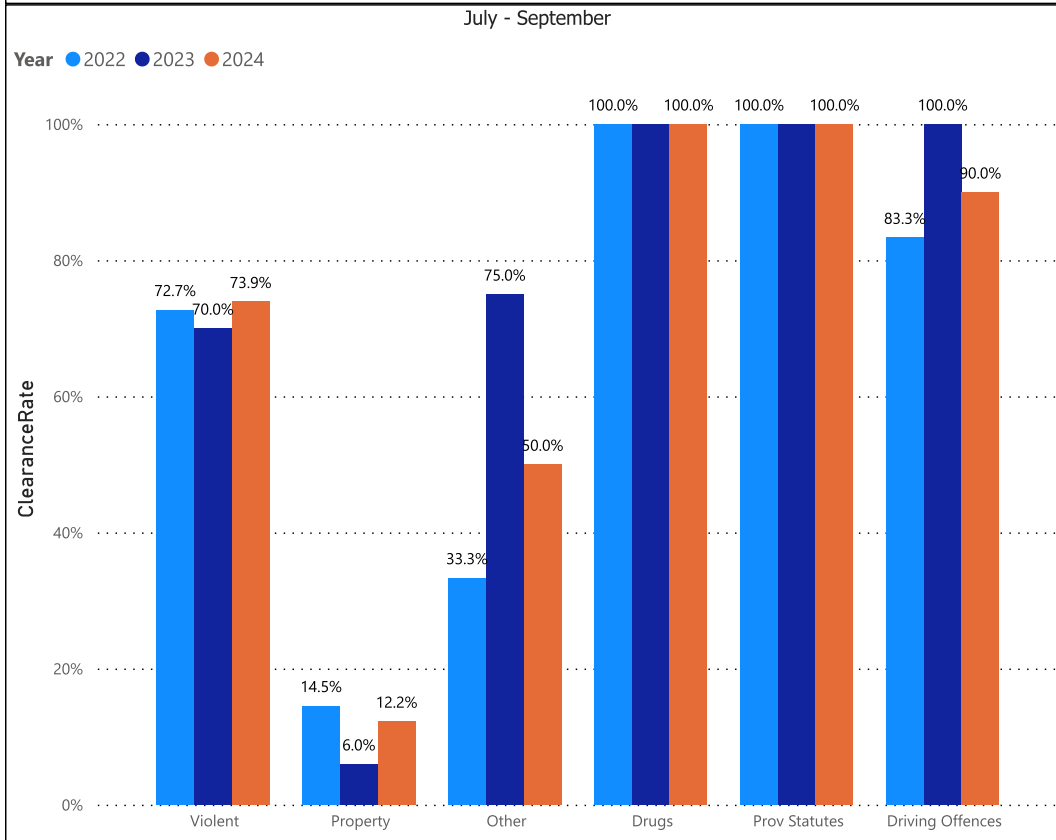
Areas: 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
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**OPP Detachment Board Report
Records Management System
July - September 2024**

Clearance Rate						
July - September						
Year	2022		2023		2024	
	%	% Change	%	% Change	%	% Change
Violent	72.7%	16.4%	70.0%	-3.8%	73.9%	5.6%
Property	14.5%	35.8%	6.0%	-59.0%	12.2%	105.1%
Other	33.3%	-46.7%	75.0%	125.0%	50.0%	-33.3%
Drugs	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Fed Statutes						
Prov Statutes	100.0%	5.6%	100.0%	0.0%	100.0%	0.0%
Driving Offences	83.3%	-7.4%	100.0%	20.0%	90.0%	-10.0%

YTD						
Year	2022		2023		2024	
	%	% Change	%	% Change	%	% Change
Violation_rollup						
Violent	68.2%	-7.3%	69.4%	1.8%	60.7%	-12.6%
Property	17.1%	58.2%	5.9%	-65.6%	11.0%	87.5%
Other	56.5%	-18.4%	68.4%	21.1%	55.6%	-18.8%
Drugs	100.0%	0.0%	100.0%	0.0%	100.0%	0.0%
Fed Statutes	0.0%	--		--	100.0%	--
Prov Statutes	100.0%	5.7%	95.2%	-4.8%	97.1%	1.9%
Driving Offences	90.3%	-2.7%	86.4%	-4.4%	90.5%	4.8%

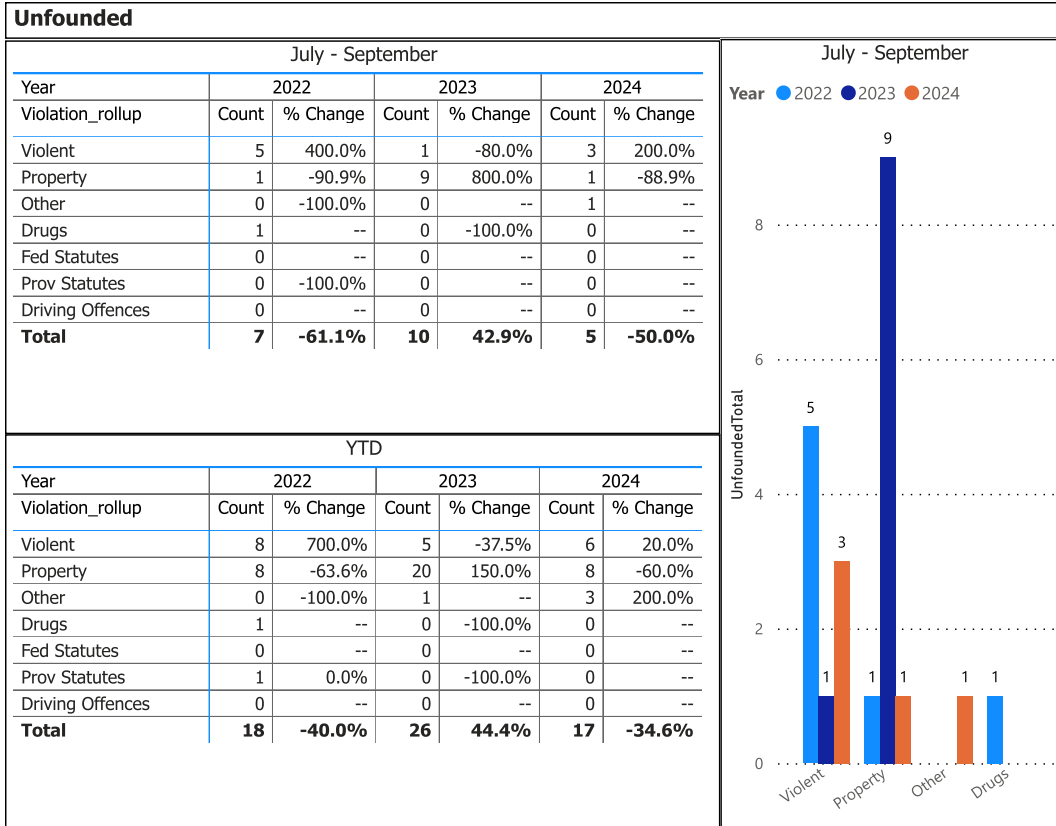


Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
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Records Management System
July - September 2024**



Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

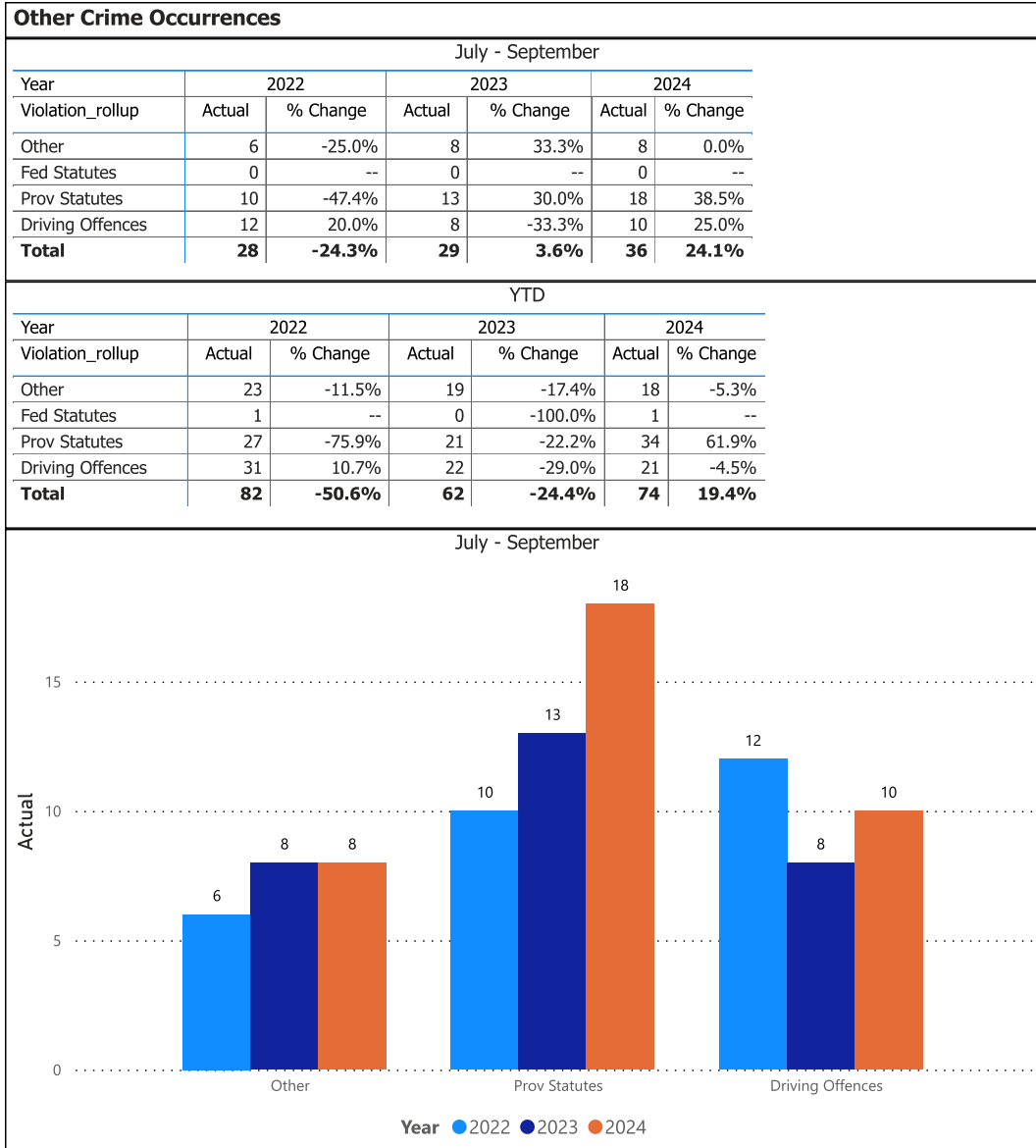
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**OPP Detachment Board Report
Records Management System
July - September 2024**

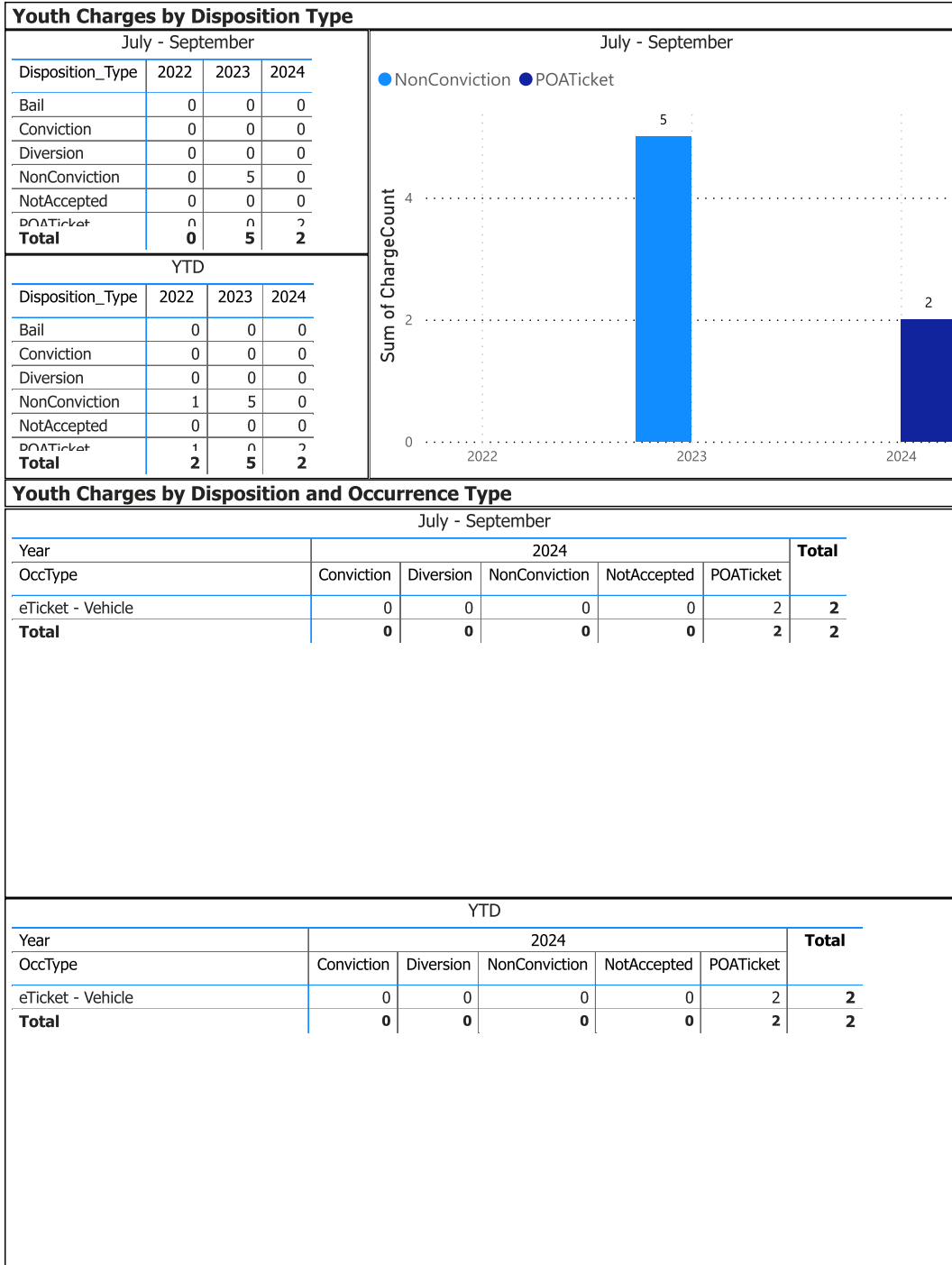


Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
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15-Oct-2024

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**OPP Detachment Board Report
Records Management System
July - September 2024**



The tables and chart on this page present summarized youth charges by disposition and occurrence type that have been recorded in the OPP Niche RMS application. Of note... the Niche data sourced for this report page only lists youth charges that have had a disposition type entered against them. Therefore, please be aware that the counts of youth charges entries on this report page are under stating the potential sum of youth charges that are in OPP Niche RMS.

Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

Data source date:

15-Oct-2024

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**OPP Detachment Board Report
Records Management System
July - September 2024**

Overdose Occurrences							
July - September				YTD			
Fatal	2022	2023	2024	Fatal	2022	2023	2024
<input type="checkbox"/> Fatal	0	2	0	<input type="checkbox"/> Fatal	0	2	1
non-opioid overdose	0	0	0	non-opioid overdose	0	0	0
opioid overdose	0	2	0	opioid overdose	0	2	1
<input type="checkbox"/> non-Fatal	0	0	0	<input type="checkbox"/> non-Fatal	1	0	0
non-opioid overdose	0	0	0	non-opioid overdose	1	0	0
opioid overdose	0	0	0	opioid overdose	0	0	0
Total	0	2	0	Total	1	2	1

Fatal Overdose Occurrences		Non-Fatal Overdose Occurrences	
July - September		July - September	

Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

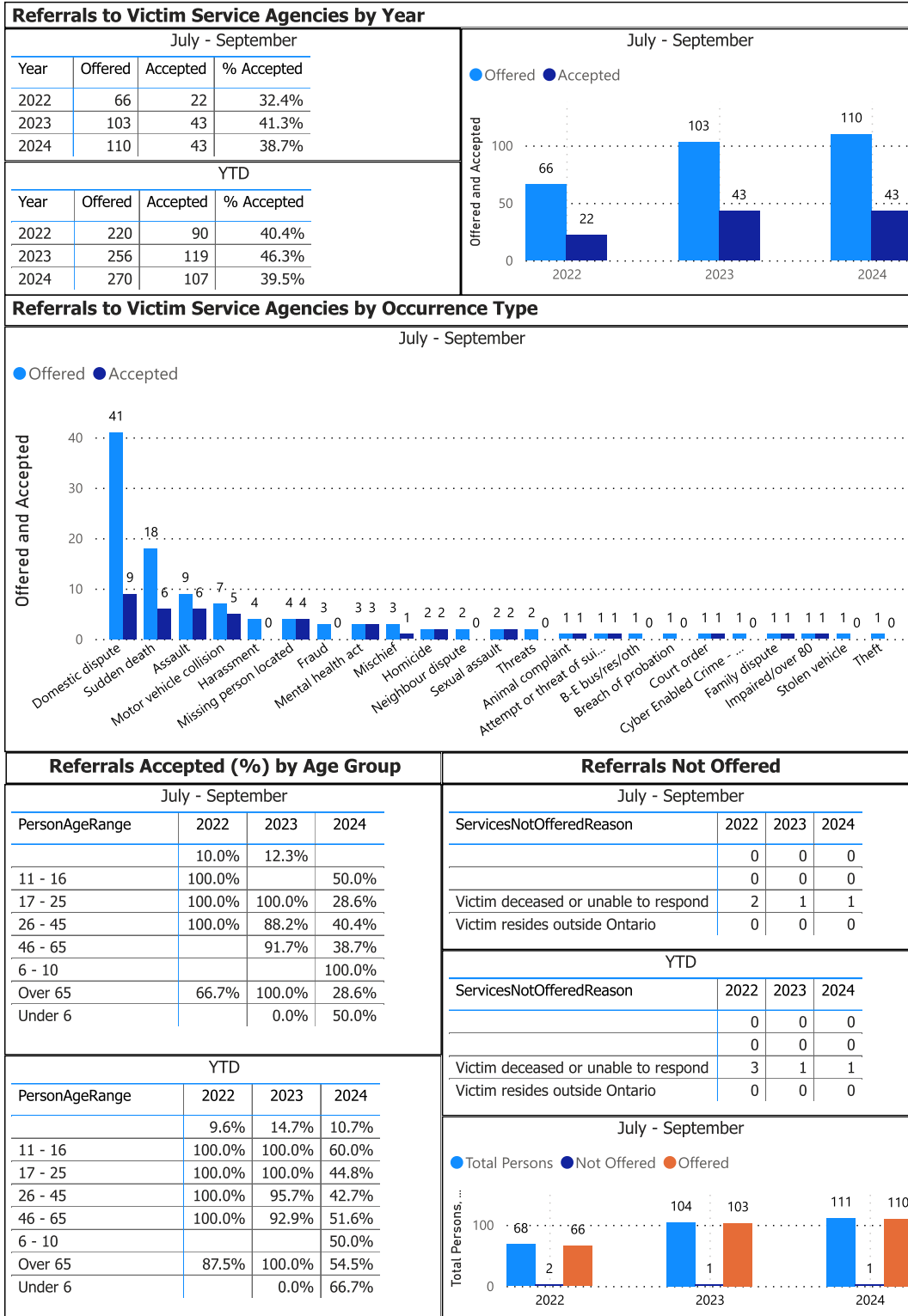
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15-Oct-2024

Report Generated on:

18-Oct-2024 2:07:40 PM

OPP Detachment Board Report Records Management System July - September 2024



Detachment 1N - DUFFERIN

Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur

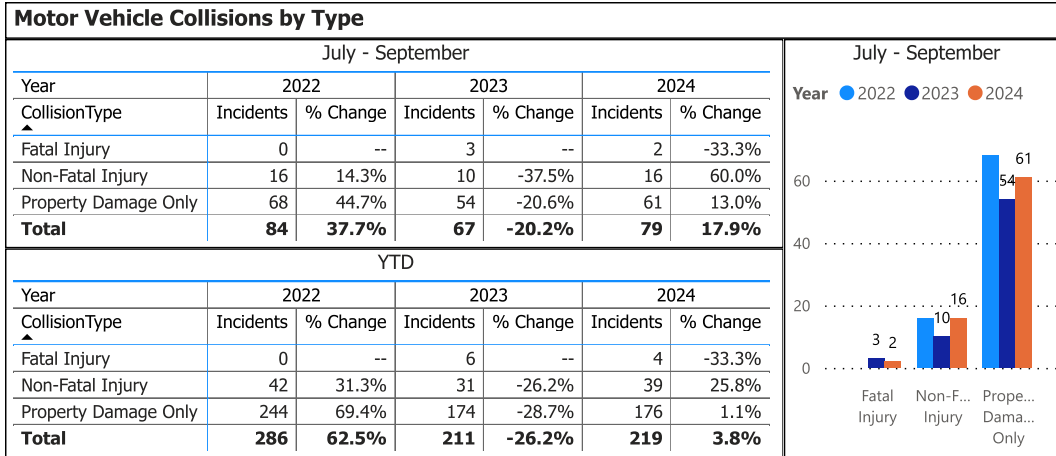
Data source date:

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**OPP Detachment Board Report
Collision Reporting System
July - September 2024**



Data source (Collision Reporting System) date:
15-Oct-2024

Detachment: 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date:
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OPP Detachment Board Report Collision Reporting System July - September 2024

Fatalities in Detachment Area - Incidents									
July - September									
Type	Motor Vehicle			Motorized Snow Vehicle			Off-Road Vehicle		
Year	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change
2022	0	0	--	0	0	--	0	0	--
2023	0	3	--	0	0	--	0	0	--
2024	0	2	-33.3%	0	0	--	0	0	--
YTD									
Type	Motor Vehicle			Motorized Snow Vehicle			Off-Road Vehicle		
Year	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change	Alcohol/Drugs	Incidents	% Change
2022	0	0	--	0	0	--	0	0	--
2023	0	6	--	0	0	--	0	0	--
2024	1	4	-33.3%	0	0	--	0	0	--
Fatalities in Detachment Area - Persons Killed									
July - September									
Type	Motor Vehicle		Motorized Snow Vehicle		Off-Road Vehicle				
Year	Persons Killed	% Change	Persons Killed	% Change	Persons Killed	% Change			
2022	0	--	0	--	0	--			
2023	4	--	0	--	0	--			
2024	2	-50.0%	0	--	0	--			
YTD									
Type	Motor Vehicle		Motorized Snow Vehicle		Off-Road Vehicle				
Year	Persons Killed	% Change	Persons Killed	% Change	Persons Killed	% Change			
2022	0	--	0	--	0	--			
2023	7	--	0	--	0	--			
2024	4	-42.9%	0	--	0	--			
Primary Causal Factors in Fatal Motor Vehicle Collisions									
July - September				YTD					
	2022	2023	2024		2022	2023	2024		
Speeding	0	0	1	Speeding	0	1	2		
Speeding % Change	--	--	--	Speeding % Change	--	--	100.0%		
Distracted	0	1	1	Distracted	0	1	1		
Distracted % Change	--	--	0.0%	Distracted % Change	--	--	0.0%		
Alcohol/Drugs	0	0	0	Alcohol/Drugs	0	0	1		
Alcohol/Drugs % Change	--	--	--	Alcohol/Drugs % Change	--	--	--		
Wildlife	0	0	0	Wildlife	0	0	1		
Wildlife % Change	--	--	--	Wildlife % Change	--	--	--		
NoSeatbelt	0	0	0	NoSeatbeltYTD	0	0	1		
NoSeatbelt YoY%	--	--	--	NoSeatbeltYTD YoY%	--	--	--		

Data source (Collision Reporting System) date:
15-Oct-2024

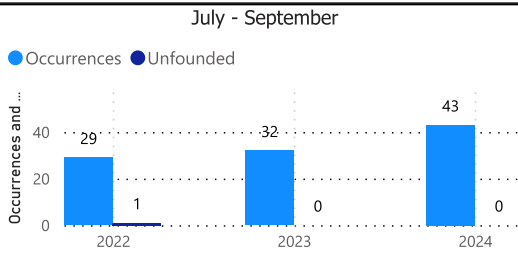
Detachment 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date:
15-Oct-2024

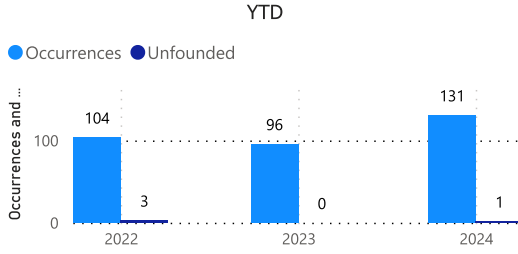
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OPP Detachment Board Report Records Management System July - September 2024

Mental Health Act Occurrences		
July - September		
Year	Occurrences	Unfounded
2022	29	1
2023	32	0
2024	43	0



YTD		
Year	Occurrences	Unfounded
2022	104	3
2023	96	0
2024	131	1



Mental Health Act Occurrences by Occurrence Type		
July - September		
Year	2024	
OccurrenceType	Occurrences	Unfounded
Ambulance Assistance	4	0
Attempt or threat of suicide	2	0
Community Mobilization Program	1	0
Domestic dispute	3	0
Family dispute	6	0
Impaired/over 80	1	0
Mental health act	21	0
Missing person	1	0
Missing person located	1	0
Person Well-Being Check	3	0
Total	43	0

Detachment: 1N - DUFFERIN
Location code(s): 1N00 - DUFFERIN

Area(s): 1005 - Melancthon, 1006 - Mono, 1007 - Mulmur
Data source date:
15-Oct-2024

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Calls For Service (CFS) Billing Summary Report

Melancthon July to September - 2024

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2024				2023			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Violent Criminal Code	Murder 1st Degree	1	1	15.4	15.4	0	0		0.0
	Sexual Assault With a Weapon	1	1	15.4	15.4	0	0		0.0
	Sexual Assault	0	1	15.4	15.4	0	1	15.4	15.4
	Non-Consensual Distribution of Intimate Images	0	0		0.0	0	1	15.4	15.4
	Assault With Weapon or Causing Bodily Harm-Level 2	0	0		0.0	0	2	15.4	30.8
	Assault-Level 1	1	5	15.4	77.0	1	3	15.4	46.2
	Extortion	0	0		0.0	0	2	15.4	30.8
	Criminal Harassment	1	1	15.4	15.4	1	3	15.4	46.2
	Criminal Harassment - Offender Unknown	0	1	15.4	15.4	0	0		0.0
	Indecent/Harassing Communications	0	1	15.4	15.4	0	1	15.4	15.4
	Utter Threats to Person	1	3	15.4	46.2	0	1	15.4	15.4
	Other Criminal Code * against public order	0	1	15.4	15.4	0	0		0.0
	Mischief - Cause Danager to Life	0	0		0.0	1	1	15.4	15.4
	Total	5	15	15.4	231.0	3	15	15.4	231.0
	Property Crime Violations	Arson - Auto	0	1	6.3	6.3	0	1	6.3
Arson - Building		0	1	6.3	6.3	0	0		0.0
Break & Enter		1	2	6.3	12.6	4	8	6.3	50.4
Theft Over - Farm Equipment		1	2	6.3	12.6	0	0		0.0
Theft Over - Trailers		0	1	6.3	6.3	0	0		0.0
Theft Over - Other Theft		0	0		0.0	0	1	6.3	6.3
Theft Over - Mine Equipment/Property		1	1	6.3	6.3	0	0		0.0
Theft of Motor Vehicle		0	1	6.3	6.3	1	2	6.3	12.6
Theft of - Automobile		0	0		0.0	1	2	6.3	12.6
Theft of - Trucks		0	0		0.0	0	1	6.3	6.3
Theft of - Motorcycles		0	0		0.0	1	1	6.3	6.3
Theft of - Snow Vehicles		0	1	6.3	6.3	0	0		0.0
Theft of - Construction Vehicles		0	0		0.0	0	1	6.3	6.3



Calls For Service (CFS) Billing Summary Report

Melancthon July to September - 2024

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2024				2023			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Property Crime Violations	Theft of - Other Motor Vehicles	1	1	6.3	6.3	0	0		0.0
	Theft Under -master code	2	3	6.3	18.9	1	3	6.3	18.9
	Theft under - Farm Equipment	1	1	6.3	6.3	0	0		0.0
	Theft Under - Construction Site	1	1	6.3	6.3	1	1	6.3	6.3
	Theft under - Trailers	0	1	6.3	6.3	1	1	6.3	6.3
	Theft under - Other Theft	0	2	6.3	12.6	2	3	6.3	18.9
	Theft Under - Gasoline Drive-off	0	0		0.0	0	1	6.3	6.3
	Theft FROM Motor Vehicle Under \$5,000	0	1	6.3	6.3	0	3	6.3	18.9
	Theft Under \$5,000 [SHOPLIFTING]	0	1	6.3	6.3	0	0		0.0
	Trafficking in Stolen Goods over \$5,000 (incl. possession wi	0	0		0.0	1	1	6.3	6.3
	Possession of Stolen Goods over \$5,000	0	2	6.3	12.6	0	1	6.3	6.3
	Possession of Stolen Goods under \$5,000	1	2	6.3	12.6	0	0		0.0
	Fraud -Master code	0	1	6.3	6.3	1	2	6.3	12.6
	Fraud - Account closed	0	0		0.0	1	1	6.3	6.3
	Fraud -Money/ property/security > \$5,000	1	3	6.3	18.9	0	1	6.3	6.3
	Fraud -Money/ property/security <= \$5,000	2	6	6.3	37.8	1	2	6.3	12.6
	Fraud - Other	0	0		0.0	0	2	6.3	12.6
	Mischief - master code	0	1	6.3	6.3	1	3	6.3	18.9
	Property Damage	0	0		0.0	2	3	6.3	18.9
	Total	12	36	6.3	226.8	19	45	6.3	283.5
Other Criminal Code Violations (Excluding traffic)	Offensive Weapons- Other Offensive Weapons	0	0		0.0	1	1	7.3	7.3
	Bail Violations - Fail To Comply	0	1	7.3	7.3	3	6	7.3	43.8
	Disturb the Peace	0	1	7.3	7.3	0	0		0.0
	Trespass at Night	0	0		0.0	1	1	7.3	7.3
	Breach of Probation	0	1	7.3	7.3	0	0		0.0



Calls For Service (CFS) Billing Summary Report

Melancthon July to September - 2024

Billing Categories <i>(Billing categories below do not match traditional crime groupings)</i>		2024				2023			
		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Other Criminal Code Violations (Excluding traffic)	Public mischief - mislead peace officer	0	0		0.0	0	1	7.3	7.3
	Total	0	3	7.3	21.9	5	9	7.3	65.7
Drug Possession	Drug related occurrence	0	1	6.9	6.9	3	3	6.9	20.7
	Total	0	1	6.9	6.9	3	3	6.9	20.7
Drugs	Possession of cannabis for purpose of distributing	0	0		0.0	1	1	80.6	80.6
	Total	0	0		0.0	1	1	80.6	80.6
Statutes & Acts	Landlord/Tenant	6	15	3.5	52.5	1	4	3.5	14.0
	Mental Health Act	0	5	3.5	17.5	1	14	3.5	49.0
	Mental Health Act - No contact with Police	0	1	3.5	3.5	0	2	3.5	7.0
	Mental Health Act - Attempt Suicide	0	0		0.0	1	1	3.5	3.5
	Mental Health Act - Threat of Suicide	0	1	3.5	3.5	0	2	3.5	7.0
	Mental Health Act - Voluntary Transport	1	1	3.5	3.5	1	3	3.5	10.5
	Mental Health Act - Placed on Form	1	2	3.5	7.0	1	1	3.5	3.5
	Mental Health Act - Apprehension	1	3	3.5	10.5	0	1	3.5	3.5
	Trespass To Property Act	6	9	3.5	31.5	4	10	3.5	35.0
	Total	15	37	3.5	129.5	9	38	3.5	133.0
	Operational	Animal -Master code	1	2	3.8	7.6	0	0	
Animal Bite		0	0		0.0	1	1	3.8	3.8
Animal Stray		4	8	3.8	30.4	2	5	3.8	19.0
Animal Injured		1	3	3.8	11.4	0	0		0.0
Animal - Other		0	1	3.8	3.8	0	2	3.8	7.6
Animal - Dog Owners Liability Act		0	1	3.8	3.8	0	2	3.8	7.6
Domestic Disturbance		8	13	3.8	49.4	11	23	3.8	87.4
Suspicious Person		9	22	3.8	83.6	5	12	3.8	45.6
Phone -Nuisance - No Charges Laid		1	3	3.8	11.4	1	1	3.8	3.8
Fire - Building		0	0		0.0	2	4	3.8	15.2
Fire - Vehicle		3	4	3.8	15.2	0	1	3.8	3.8
Fire - Other		0	0		0.0	1	2	3.8	7.6



Calls For Service (CFS) Billing Summary Report

Melancthon July to September - 2024

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		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Insecure Condition - Master code	0	0		0.0	0	1	3.8	3.8
	Missing Person 12 & older	0	1	3.8	3.8	0	1	3.8	3.8
	Missing Person Located 12 & older	0	1	3.8	3.8	0	0		0.0
	Noise Complaint - Master code	2	4	3.8	15.2	2	2	3.8	7.6
	Noise Complaint - Vehicle	0	0		0.0	0	2	3.8	7.6
	Noise Complaint - Residence	0	1	3.8	3.8	0	2	3.8	7.6
	Noise Complaint - Animal	0	0		0.0	0	1	3.8	3.8
	Noise Complaint - Others	0	0		0.0	1	2	3.8	7.6
	Found Property - Master code	4	6	3.8	22.8	0	1	3.8	3.8
	Found - Vehicle Accessories	0	1	3.8	3.8	0	0		0.0
	Found-Others	1	2	3.8	7.6	0	0		0.0
	Lost Property - Master code	1	4	3.8	15.2	0	3	3.8	11.4
	Lost-Personal Accessories	0	3	3.8	11.4	0	0		0.0
	Lost-Others	0	1	3.8	3.8	0	0		0.0
	Sudden Death - master code	0	1	3.8	3.8	0	0		0.0
	Sudden Death - Suicide	0	1	3.8	3.8	0	0		0.0
	Sudden Death - Natural Causes	0	0		0.0	0	2	3.8	7.6
	Sudden Death - Others	0	0		0.0	1	1	3.8	3.8
	Sudden Death - Apparent Overdose-Overdose	0	1	3.8	3.8	0	0		0.0
	Suspicious Vehicle	3	9	3.8	34.2	3	13	3.8	49.4
	Trouble with Youth	0	1	3.8	3.8	0	3	3.8	11.4
	Vehicle Recovered - Master code	0	0		0.0	0	1	3.8	3.8
	Vehicle Recovered - Automobile	0	0		0.0	1	3	3.8	11.4
	Vehicle Recovered - Farm Vehicles	0	1	3.8	3.8	0	0		0.0
Vehicle Recovered - Other	0	1	3.8	3.8	0	0		0.0	
Unwanted Persons	4	6	3.8	22.8	3	5	3.8	19.0	



Calls For Service (CFS) Billing Summary Report

Melancthon July to September - 2024

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		July to September	Year to Date	Time Standard	Year To Date Weighted Hours	July to September	Year to Date	Time Standard	Year To Date Weighted Hours
Operational	Neighbour Dispute	3	8	3.8	30.4	3	7	3.8	26.6
	Noise By-Law	0	0		0.0	1	1	3.8	3.8
	Other Municipal By-Laws	2	3	3.8	11.4	0	0		0.0
	Overdose/Suspected Overdose - Opioid Related	0	0		0.0	1	1	3.8	3.8
	Assist Fire Department	1	3	3.8	11.4	0	1	3.8	3.8
	Assist Public	6	15	3.8	57.0	15	32	3.8	121.6
	Family Dispute	1	12	3.8	45.6	2	10	3.8	38.0
	Total	55	143	3.8	543.4	56	148	3.8	562.4
Operational2	False Alarm -Others	2	7	1.5	10.5	1	7	1.5	10.5
	Keep the Peace	4	9	1.5	13.5	3	6	1.5	9.0
	911 call / 911 hang up	5	7	1.5	10.5	3	3	1.5	4.5
	911 call - Dropped Cell	3	10	1.5	15.0	2	11	1.5	16.5
	Total	14	33	1.5	49.5	9	27	1.5	40.5
Traffic	MVC (MOTOR VEHICLE COLLISION) -Master code	0	0		0.0	1	5	3.8	19.0
	MVC - Personal Injury (MOTOR VEHICLE COLLISION)	0	5	3.8	19.0	0	2	3.8	7.6
	MVC - Prop. Dam. Non Reportable	1	10	3.8	38.0	3	14	3.8	53.2
	MVC - Prop. Dam. Reportable (MOTOR VEHICLE COLLISION)	7	26	3.8	98.8	9	28	3.8	106.4
	MVC - Prop. Dam. Failed to Remain (MOTOR VEHICLE COLLISION)	0	0		0.0	0	3	3.8	11.4
	Total	8	41	3.8	155.8	13	52	3.8	197.6
Total	109	309		1,364.8	118	338		1,615.0	

Note to Detachment Commanders:

- The content of each report is to be shared by the Detachment Commander only with the municipality for which it was generated. The municipality may treat this as a public document and distribute it as they wish.
- All data is sourced from the Niche RMS application. Included are 'reported' occurrences (actuals and unfounded occurrences) for 'billable' occurrences ONLY. Data is refreshed on a weekly basis.
- The Traffic category includes motor vehicle collision (MVC) occurrences entered into Niche (UCR code 8521). MVCs are NOT sourced from the eCRS application for this report.
- Only the primary violation is counted within an occurrence.



Calls For Service (CFS) Billing Summary Report

Melancthon July to September - 2024

- Time standards displayed are for the 2024 billing period.

Note to Municipalities:

- Data contained within this report is dynamic in nature and numbers will change over time as the Ontario Provincial Police continues to investigate and solve crime.
- This report is NOT to be used for crime trend analysis as not all occurrences are included.
- Data groupings within this report do not match traditional crime groupings seen in other public reports such as the OPP Police Services Board reports or Statistics Canada reporting.

Tuesday, October 15, 2024

Traffic File Control Register

Report period: 01-Jul-2024 thru 30-Sep-24

Incident Date	Incident Time	Self-Reported	Location	Jurisdiction	RdHwy Intersection	Incident Type	Primary Cause	Report Type
03-Jul-24	13:31	No	MULMUR-MELANCTHON	MELANCTHON TWP	89	Property Damage Only	Ability Impaired - Alcohol	Motor Vehicle
25-Jul-24	11:20	No	COUNTY ROAD 124	MELANCTHON TWP	30 SIDEROAD	Property Damage Only	Inattentive driver	Motor Vehicle
03-Aug-24	20:17	No	COUNTY ROAD 17	MELANCTHON TWP	10	Property Damage Only	Ability Impaired - Alcohol	Motor Vehicle
05-Aug-24	15:43	No	COUNTY ROAD 17	MELANCTHON TWP	2ND LINE	Property Damage Only	Failed to yield right of way	Motor Vehicle
08-Aug-24	6:15	No	COUNTY ROAD 17	MELANCTHON TWP	3RD LINE	Property Damage Only	Inattentive driver	Motor Vehicle
12-Jul-24	2:52	No	COUNTY ROAD 17	MELANCTHON TWP	89	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
09-Aug-24	16:51	No	COUNTY ROAD 17	MELANCTHON TWP	4TH LINE	Property Damage Only	Ability Impaired - Alcohol	Motor Vehicle
10-Aug-24	21:30	Yes	10 10	MELANCTHON TWP	COUNTY ROAD 17	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
15-Aug-24	7:37	No	COUNTY ROAD 124	MELANCTHON TWP	30 SIDEROAD	Property Damage Only	Inattentive driver	Motor Vehicle
21-Aug-24	15:40	Yes	COUNTY ROAD 18	MELANCTHON TWP	HOCKLEY RD	Property Damage Only	Failed to yield right of way	Motor Vehicle
30-Aug-24	13:43	No	89 89	MELANCTHON TWP	CR 12	Property Damage Only	Improper turn	Motor Vehicle
31-Aug-24	10:15	No	COUNTY ROAD 17	MELANCTHON TWP	4TH LINE	Fatal Injury	Unknown	Motor Vehicle
03-Sep-24	16:42	No	10 10	MELANCTHON TWP	COUNTY ROAD 17	Non-Fatal Injury	Improper turn	Motor Vehicle
09-Sep-24	6:11	No	COUNTY ROAD 17	MELANCTHON TWP	3RD LINE	Property Damage Only	Animal - Wild or Domestic	Motor Vehicle
09-Sep-24	11:05	No	89 89	MELANCTHON TWP	7TH LINE	Property Damage Only	Debris on roadway	Motor Vehicle
14-Sep-24	1:07	No	COUNTY ROAD 2	MELANCTHON TWP	4TH LINE	Property Damage Only	Ability Impaired - Alcohol	Motor Vehicle
31-Aug-24	15:28	No	COUNTY ROAD 124	MELANCTHON TWP	5 SIDEROAD	Property Damage Only	Other	Motor Vehicle
25-Aug-24	15:45	No	COUNTY ROAD 21	MELANCTHON TWP	5TH LINE	Non-Fatal Injury	Speed -- excessive	Motor Vehicle
17-Sep-24	6:46	No	10 10	MELANCTHON TWP	3RD LINE	Property Damage Only	Unknown	Motor Vehicle
17-Sep-24	9:50	Yes	10 10	MELANCTHON TWP	3RD LINE	Property Damage Only	Unknown	Motor Vehicle
16-Sep-24	17:33	No	COUNTY ROAD 17	MELANCTHON TWP	5TH LINE	Property Damage Only	Improper turn	Motor Vehicle
15-Sep-24	21:05	No	270 SIDEROAD	MELANCTHON TWP	2ND LINE	Property Damage Only	Unknown	Motor Vehicle
11-Jul-24	23:26	No	4TH LINE	MELANCTHON TWP	5TH LINE	Property Damage Only	Lost control	Motor Vehicle
26-Sep-24	8:50	No	COUNTY ROAD 124	MELANCTHON TWP	COUNTY ROAD 17	Property Damage Only	Improper turn	Motor Vehicle
30-Sep-24	15:53	No	COUNTY ROAD 21	MELANCTHON TWP	5TH LINE	Property Damage Only	Speed -- excessive	Motor Vehicle

ACTION PLAN: Amaranth Township

R.I.D.E. Hours

2024 – YTD: 29
July: 5
August: 4
September: 6

Foot Patrol Hours

2024 – YTD: 00
July: 00
Aug: 00
Sep: 00

Trouble with Youth Occurrences

2024 – YTD: 00
July: 00
Aug: 00
Sep: 00

Mental Health Occurrences

2024 – YTD: 00
July: 0
August: 0
September: 0

Arrests – Impaired by Alcohol

2024 – YTD: 0
July: 0
August: 0
September: 0

Arrests – Impaired by Drug

2024 – YTD: 0
July: 0
August: 0
September: 0

Distracted Driving Charges

2024 – YTD: 0
July: 00
Aug: 00
Sep: 00

R.I.D.E. Grant Vehicles Checked

2024 – YTD: 000
July: 00
Aug: 00
Sep: 00

ROADWAYS , WATERWAYS AND TRAILS:

Traffic safety will continue to be a priority for Dufferin Detachment in 2023-2025. Ongoing traffic initiatives targeting the big four: speeding, seat belt use, distracting driving and impaired driving.

Traffic Initiatives

Operation safe Driver
Civic Day Long Weekend
Labour Day Long Weekend

AUXILIARY UNIT:

<u>Unit Hours</u>	<u>July</u>	<u>August</u>	<u>September</u>
Administration	16.00	15.00	14.50
Training	02.00	00.00	17.00
Special Detail	0.00	17.50	00.00
Cruiser Patrol	22.00	01.50	00.00
ATV Patrol	0.00	00.00	0.00
Community Policing	23.00	59.50	46.50
TOTAL	63.00	93.50	78.00

CORPORATION OF THE TOWNSHIP OF MELANCTHON

The Township of Melancthon Heritage Advisory Committee held an electronic meeting on November 5, 2024 at 6:30 p.m. The following members were present: Chair Kristine Pedicone, Members James McLean, Dennis Scace, David Thwaites, also present was Becky Cunnington, Heritage Advisory Committee Secretary. Absent was Vice-Chair Todd McIntosh. Chair Pedicone called the meeting to order at 6:30 p.m. Chair Pedicone advised that the meeting was being recorded and would be posted to the Township website.

Land Acknowledgement

Chair Pedicone shared the Land Acknowledgement Statement.

Additions/Deletions/Approval of Agenda

Additions

None

Deletions

None

Approval of Agenda

Moved by McLean, Seconded by Scace that the agenda be approved as circulated.
Carried

Approval of Draft Minutes

Moved by Scace, Seconded by Thwaites that the minutes of the Heritage Advisory Committee Meeting held on September 3, 2024 be approved as circulated. Carried.

Business Arising from Minutes

None

Declaration of Pecuniary Interest or Conflict of Interest

No declaration declared at this time.

General Business

1. New/Other/Addition

- 1) Resignation of Member Webber** – Chair Pedicone advised the Committee that Member Tracy Webber had submitted her resignation.

Township Staff advised that it would be brought to Council at the November 7, 2024 meeting to accept.

- 2) **Heritage Week 2025** – The Committee discussed Heritage Week 2025 and decided they would like to focus on highlighting the settlement areas of the Township such as Riverview, Corbetton, Horning’s Mills, Jessopville, Shrigley and the Melancthon Store. Members will try to find old photographs of these areas and will bring their findings to the next meeting.

2. Unfinished Business

- 1) **One Room Schoolhouse Project** – The Members discussed the submissions that had been circulated prior to the meeting. Everyone agreed that although there were several different styles all were very well done. The Committee requested that an updated list of the school assignments be circulated and any unassigned schools be noted so they could be picked up by other Members. The Committee discussed they would like the entire project to be completed and presented at Melancthon Day 2025 and to meet this deadline that all submissions should be completed by February.
- 2) **Update On One Room Schoolhouse Photos** – Vice Chair McIntosh had reached out to Centennial Hylands and has not heard back yet. He will send a follow up email and stop by the school next week.
- 3) **New Initiatives** – The Committee discussed possible ideas for their next project and would like to do something to honour Veterans from the Township. They also discussed the possibility of utilizing Students from the High School to help with research and information gathering. The goal is to have something that could be shared or displayed at the Horning’s Mills Remembrance Day Ceremony.

3. Brainstorming Roundtable

- 1) **Budget for 2025** – Member McLean informed the Committee that the Treasurer would be working on the Budget for 2025 and that the Committee should decide what expenses they may have for next year so a request can be made to Council.

Recommendations to Council

None

Public Question Period

None.

Confirmation Motion

Moved by Thwaites, Seconded by Scace that all actions of the Members and Officers of the Heritage Advisory Committee with respect to every matter addressed and/or adopted by the Board on the above date are hereby adopted, ratified and confirmed; and each motion, resolution and other actions taken by the Board Members at the meeting held on the above date are hereby adopted, ratified and confirmed. Carried.

Adjournment

7:48 p.m. - Moved by Scace, Seconded by Pedicone that we adjourn this Heritage Advisory Committee meeting to meet again on Tuesday, December 3, 2024 at 6:30 p.m. or at the call of the Chair. Carried.

CHAIR

SECRETARY

CORPORATION OF THE TOWNSHIP OF MELANCTHON

The Township of Melancthon Roads Sub-Committee held a meeting on November 4th, 2024, at 9:30 a.m. The following members were present: James McLean, Chair, Bill Neilson, Vice-Chair, and Member Darren White. Also present were: Craig Micks, Public Works Superintendent, Sarah Culshaw, Treasurer/Deputy Clerk, and Kaitlin Dinnick, Roads Sub-Committee Secretary.

Call to Order

Chair McLean called the meeting to order at 9:30 a.m.

Land Acknowledgement

Chair McLean shared the Land Acknowledgement Statement.

Additions/Deletions/Approval of Agenda

Moved by Neilson, Seconded by White that the agenda be approved as circulated. Carried.

Declaration of Pecuniary Interest or Conflict of Interest

None.

Approval of Draft Minutes

Moved by White, Seconded by Neilson that the minutes of Roads Sub-Committee Meeting held on October 7th, 2024, be approved as circulated. Carried.

Business Arising from Minutes

None.

Correspondence Items

None.

General Business

1. Update from Public Works Superintendent

Craig advised that the Public Works Department have been out grading roads steadily and have completed the curb for drainage on Mill Lane. Craig let the Committee know that the 4th Line NE is back open as the Bridge Work is complete and that they are working on getting the equipment ready and prepped for Winter. Chair McLean asked

when the bollards would be coming down in Horning's Mills and Craig advised that the Public Works Employees were over in Horning's Mills currently taking them down.

2. Sidewalks in Horning's Mills – Insurance Email regarding Flowerpots

The Insurance company has commented on the possibility of lining the new paved shoulders with flowerpots as a safety measure and they have advised that as long as they are substantial and cannot be moved when hit by a car that they would be okay with this. The Committee discussed whether there would be enough room to fit the flowerpots between the road and paved shoulder and Craig and Chair McLean are going to meet Glenn Clarke, RJ Burnside and Associates out there to discuss. Staff were directed to look on Uline and see if we can find flowerpots that work.

3. Paid Duty Officer Report

The Committee discussed that they felt that the Paid Duty Officer was successful and should be run next year. It was requested this document be put on the next Council Agenda.

4. Mennonite Town Hall Meeting Update

The Committee discussed the Town Hall Meeting with the Mennonite Community and spoke about the takeaways and next steps following the meeting. It was discussed that the Mennonite Community would like a physical resource to pass around the Community with information about road etiquette. It was discussed that the County was working on a booklet with information for the community regarding Mennonite Road Safety, but no update has been given. Staff was directed to follow up with County Staff regarding this.

5. Upgrades to Melancthon Parks

Sarah advised the Committee that she has applied for the Park Grant that was discussed at Council however we will not find out until likely 2025 if we were successful.

6. Update from Al Blundell

Al Blundell was not present. Staff was directed to find out if there was separate thanksgiving weekend paid duty statistics.

7. Other/Additions

None.

Recommendations to Council

None.

Public Question Period

None.

Confirmation Motion

Moved by White, Seconded by McLean that all actions of the Members and Officers of the Roads Sub-Committee with respect to every matter addressed and/or adopted by the Sub-Committee on the above date are hereby adopted, ratified and confirmed; and each motion, resolution and other actions taken by the Sub-Committee Members at the meeting held on the above date are hereby adopted, ratified and confirmed. Carried.

Adjournment

10:00 a.m. - Moved by Neilson, Seconded by White that we adjourn this Roads Sub-Committee meeting to meet again on December 2nd, 2024 at 9:30 a.m. or at the Call of the Chair. Carried.

CHAIR

SECRETARY



SHELburne & DISTRICT FIRE BOARD

November 5, 2024

The Shelburne & District Fire Department **Board of Management** meeting was held in person at the Shelburne and District Fire Department on the above mentioned date at 7:00 P.M.

Present

As per attendance record.

1. **Opening of Meeting**

1.1 Chair, Shane Hall, called meeting to order at 7:00 pm.

1.2 **Land Acknowledgement**

We would like to begin by respectfully acknowledging that the Town of Shelburne resides within the traditional territory and ancestral lands of the Anishinaabe, including the Ojibway, Potawatomi, Chippewa and the People of the Three Fires Confederacy.

These traditional territories upon which we live, work, play and learn are steeped in rich Indigenous history and traditions. It is with this statement that we declare to honour and respect the past and present connection of Indigenous peoples with this land, its waterways and resources.

2. **Additions or Deletions**

None.

3. **Approval of Agenda**

3.1 **Resolution # 1**

Moved by A. Stirk – Seconded by E. Hawkins

BE IT RESOLVED THAT:

The Board of Management approves the agenda as presented.

Carried

4. **Approval of Minutes**

4.1 **Resolution # 2**

Moved by J. Horner – Seconded by B. Neilson

BE IT RESOLVED THAT:

The Board of Management adopt the minutes under the date of October 1, 2024 as circulated.

Carried

5. **Pecuniary Interest**

5.1 No pecuniary interest declared.

6. **Public Question Period**

6.1 No questions.

7. **Delegations / Deputations**

None.

8. **Unfinished Business**

8.1 2025 Draft Operating and Capital Budgets

Resolution # 3

Moved by W. Mills – Seconded by J. Horner

BE IT RESOLVED THAT:

The Shelburne and District Fire Department Joint Board of Management adopt the 2025 Operating Budget in the amount of \$1,036,670.00 which represents a 16.15% increase over 2024;

And further that this request be circulated to the participating municipalities.

Carried

Resolution # 4

Moved by B. Neilson – Seconded by W. Mills

BE IT RESOLVED THAT:

The Shelburne and District Fire Department Joint Board of Management adopt the 2025 Capital Budget with a Capital Levy of \$530,000.00;

And that this request be circulated to the participating municipalities.

Carried

Board discussion on bringing a motion to County Council to request funding for the Simulcast Radio project.

9. **New Business**

9.1 2025 Firefighter Wage Schedule

Resolution # 5

Moved by A. Stirk – Seconded by J. Horner

BE IT RESOLVED THAT:

The Shelburne and District Fire Board of Management receives the 2025 Wage Schedule, effective January 1, 2025;

AND THAT the following changes be approved:

- On Call Wages increased to \$100.00 per day for all
- Change in hourly wages for all members
- Pre-course/On-line Training \$125 10 hours / \$250 20 hours / \$500 40+ hours

Carried

9.2 Dufferin County Fire Service Review

Resolution # 6

Moved by B. Neilson – Seconded by G. Little

BE IT RESOLVED THAT:

The Shelburne & District Fire Board of Management receives the Dufferin County Multi-Jurisdictional Fire Prevention and Protection and Modernization Plan.

Carried

The Board discussed the need for change and some possible options. There won't necessarily be any cost savings but would provide efficiency and equal levels of service. More discussion to continue at future meetings in the new year.

9.3 Health & Safety – Terms of Reference

Resolution # 7

Moved by G. Little – Seconded by E. Hawkins

BE IT RESOLVED THAT:

The Shelburne & District Fire Board of Management receives the Joint Health & Safety Committee Terms of Reference.

Carried

10. **Chief's Report**

10.1 **Monthly Reports (October 2024)**

There was a total of 34 incidents for the month of October.

10.2 **Update from the Fire Chief**

Chief Pratt advised that he will be looking at succession planning in 2025.

Chief Pratt inquired about the Significant Incident Communication. The Board advised that the email the Chief provided to the Board over the weekend was exactly what they were looking for and that it would be up to Board members to pass on to staff if deemed necessary.

11. **Future Business:**

11.1 Levels of Service Review

12. **Accounts & Payroll – October 2024**

12.1 **Resolution # 8**

Moved by E. Hawkins – Seconded by A. Stirk

BE IT RESOLVED THAT:

The bills and accounts in the amount of \$21,614.31 for the period of September 28, 2024 to October 31, 2024 as presented and attached be approved for payment.

Carried

Resolution # 9

Moved by G. Little – Seconded by B. Neilson

BE IT RESOLVED THAT:

The HR Committee be authorized to purchase a retirement gift for Chief Snyder not to exceed \$1000.00.

Carried

13. **Confirming and Adjournment**

13.1 **Resolution # 10**

Moved by G. Little – Seconded by A. Stirk

BE IT RESOLVED THAT:

All actions of the Board Members and Officers of the Shelburne and District Fire Board of Management, with respect to every matter addressed and/or adopted by the Board on the above date are hereby adopted, ratified and confirmed; And each motion, resolution and other actions taken by the Board Members and Officers at the meeting held on the above date are hereby adopted, ratified and confirmed.

Carried

13.2 **Resolution # 11**

Moved by J. Horner – Seconded by B. Neilson

BE IT RESOLVED THAT:

The Board of Management do now adjourn at 9:08 pm to meet again on December 6, 2024 at 7:00 pm or at the call of the Chair.

Carried

Respectfully submitted by:

Approved:

Nicole Hill
Secretary-Treasurer

Shane Hall
Chairperson

SHELBURNE & DISTRICT FIRE BOARD MEMBERS

Meeting Attendance Record Under Date of November 5, 2024

Municipality / Member	Present	Absent
Township of Amaranth		
Andrew Stirk	X	
Gail Little	X	
Town of Mono		
Melinda Davie	X (zoom)	
Fred Nix		X
Township of Melancthon		
Darren White		X
Bill Neilson	X	
Town of Shelburne		
Wade Mills	X	
Shane Hall	X	
Township of Mulmur		
Earl Hawkins	X	
Janet Horner	X	
Staff		
Dave Pratt – Fire Chief	X	
Jeff Clayton – Deputy Chief		X
Nicole Hill – Sec/Treas.	X	

Denise Holmes

From: Michelle Hargrave <mhargrave@dufferincounty.ca>
Sent: Tuesday, November 19, 2024 10:04 AM
To: mjgoldy@sympatico.ca; Meghan Townsend; Sarah Culshaw; Denise Holmes; matt.doner@townofmono.com; Fred Simpson; Jennifer Willoughby
Cc: Steven Murphy
Subject: Municipal Emergency Readiness Funds Grant

Good Morning,

At its regular meeting on November 14, 2024, Dufferin County Council approved the recommendation from the General Government Services Committee, and passed the following resolution:

THAT the report of the Manager of Preparedness, 911 and Corporate Projects, “2025 Municipal Emergency Readiness Fund Grants”, dated October 24, 2024, be received;

AND THAT the grant request submitted by the Town of Grand Valley be approved in the amount of \$12,500 or 50% of the actual cost, whichever is lower;

AND THAT the grant request submitted by the Township of Melancthon be approved in the amount of \$12,500 or 50% of the actual cost, whichever is lower;

AND THAT the grant request submitted by the Town of Mono be approved in the amount of \$12,500 or 50% of the actual cost, whichever is lower;

AND THAT the grant request submitted by the Town of Shelburne be approved in the amount of \$5,285.00 or 50% of the actual cost, whichever is lower;

AND THAT the grant request submitted by Dufferin Emergency Search and Rescue be approved in the amount of \$10,000.

If you have any questions regarding next steps, please contact Steve Murphy, Manager of Preparedness, 911 & Corporate Projects (smurphy@dufferincounty.ca).

Thank you,
Michelle Hargrave

**Michelle Hargrave | Administrative Support Specialist, Clerk’s Department | Office of the CAO
County of Dufferin** Phone: 519-941-2816 Ext. 2506 | mhargrave@dufferincounty.ca | 30 Centre
Street, Orangeville ON L9W 2X1

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CLEARVIEW
TOWNSHIP

Clerk's Department
Township of Clearview
Box 200, 217 Gideon Street
Stayner, Ontario L0M 1S0
clerks@clearview.ca | www.clearview.ca
Phone: 705-428-6230

November 19, 2024

Honourable Doug Ford, Premier of Ontario
Premier's Office, Room 281
Legislative Building, Queen's Park
Toronto, ON M7A 1A1

RE: Support Resolution – OPP Annual Billing Statement

Please be advised that at its meeting held on November 18, 2024, Council of the Township of Clearview passed the following resolution regarding the OPP Annual Billing Statement:

Moved by Councillor Broderick, Seconded by Deputy Mayor Van Staveren, Whereas current police services within the Township of Clearview are provided by the Ontario Provincial Police (OPP);

And Whereas the Township and the local OPP detachment have worked in a positive, collaborative and effective manner for decades; and

And Whereas historical increases in OPP Annual Billing Statements have trended around 2%;

And Whereas the OPP submitted their 2025 Annual Billing Statement to the Township on October 4, 2024, that identifies an approximate \$0.5 M (22.7%) increase from 2024 to 2025 that will translate to an approximate 2.57% tax rate increase, on top of what the Township was contemplating for the residents of Clearview Township;

And Whereas communication from the Township of Essa as well as other municipalities serviced by the OPP has been received by Clearview Township, seeking support;

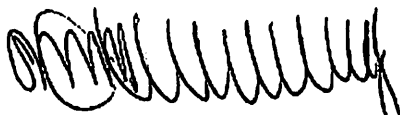
Now Therefore Be It Resolved, that Council of the Township of Clearview, hereby requests that the 2025 OPP Annual Billing Statement be reduced to an approximate 2% increase that is more manageable for the Township and in line with historical trends;

And Further That any increase above 2% be absorbed by the province as the additional costs are directly the result of collective bargaining that was within the control of the OPP and should have been known to be financially unsustainable for the municipalities that now need to pay the bill;

And Further That a copy of this Resolution be sent to the Honourable Doug Ford, Premier of Ontario, the Honourable Michael Kerzner, Solicitor General, MPP Brian Saunderson, Simcoe-Grey and all 329 municipalities serviced by OPP. Motion Carried.

If you have any questions regarding the above, please do not hesitate to contact the undersigned.

Sincerely,



Sasha Helmkey-Playter, B.A., Dipl. M.A., AOMC
Clerk/Director of Legislative Service



Doug Measures
Mayor

cc: Honourable Michael Kerzner, Solicitor General
MPP Brian Saunderson, Simcoe-Grey
Municipalities Serviced by the OPP

Denise Holmes

From: Michelle Hargrave <mhargrave@dufferincounty.ca>
Sent: Wednesday, November 20, 2024 2:50 PM
To: Denise Holmes
Subject: Road Safety Resolution
Attachments: 2024-10-10 Resolution - Melancthon - Road Safety.pdf

Good Afternoon Denise,

At its regular meeting on November 14, 2024, Dufferin County Council approved the recommendation from the Infrastructure and Environmental Services Committee regarding the attached Melancthon resolution:

THAT the correspondence from the Township of Melancthon, dated October 10, 2024, regarding a request for funding for community safety initiatives, be deferred until the January 2025 Infrastructure and Environmental Services Committee meeting.

We will provide an update following further review of the resolution in the new year.

Thank you,
Michelle Hargrave

**Michelle Hargrave | Administrative Support Specialist, Clerk's Department | Office of the CAO
County of Dufferin** Phone: 519-941-2816 Ext. 2506 | mhargrave@dufferincounty.ca | 30 Centre
Street, Orangeville ON L9W 2X1

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The Corporation of
THE TOWNSHIP OF MELANCTHON

157101 Highway 10, Melancthon, Ontario, L9V 2E6

Telephone - (519) 925-5525
Fax No. - (519) 925-1110

Website: www.melancthontownship.ca
Email: info@melancthontownship.ca

October 10, 2024

County of Dufferin
30 Centre Street
Orangeville, ON
L9W 2X1

Dear Sir or Madam:

At the meeting of Council held on October 3, 2024, the following motion was passed:

Moved by White, Seconded by McLean

Whereas the County of Dufferin has an extensive road network hosted by 8 local municipalities,

And whereas traffic volumes continue to increase on all roads in Dufferin with a corresponding increase in poor driving behaviors, including speeding, stunt driving, distracted driving, and others,

And whereas community safety and wellbeing is the responsibility of all levels of government,

And whereas local municipalities carry the burden of policing on roads within their respective jurisdictions regardless of ownership of the roads,

Therefore be it resolved that Council for the Township of Melancthon requests that the County of Dufferin set aside funding in its budget annually to secure additional equipment, resources and patrol officers to add enforcement to roads falling under the jurisdiction of the County of Dufferin, and that the County of Dufferin work with local police service boards, municipalities and relevant stakeholders to provide those additional resources,

And further that this motion be sent to all Dufferin municipalities, all Dufferin Police Service Boards, and the County of Dufferin for ratification. Carried.

Yours truly,

Sarah Culshaw

Sarah Culshaw
Treasurer/Deputy-Clerk

Cc Dufferin Municipalities
Dufferin Police Services Boards

Denise Holmes

From: MECP Land Policy (MECP) <MECP.LandPolicy@ontario.ca>
Sent: Wednesday, November 20, 2024 2:57 PM
To: MECP Land Policy (MECP)
Subject: Brownfields - Proposed amendments to reduce records of site condition that are not supporting brownfields redevelopment

Greetings,

Ontario is committed to reducing regulatory burdens across industry sectors to accelerate the development of housing, highways and other critical infrastructure while continuing to protect the environment.

I am reaching out to share that the Ministry of the Environment, Conservation and Parks (MECP) is proposing to amend O. Reg. 153/04: Records of Site Condition ("RSC Regulation") and the Environmental Protection Act (EPA). This is to support building more homes faster by reducing the need for a record of site condition where it is not supporting brownfields redevelopment. These proposed amendments would apply to low-risk sites and would continue to ensure that human health and the environment are protected.

We are now proposing the following amendments and seeking comment through an Environmental Registry of Ontario (ERO) and Regulatory Registry posting:

- Regulatory amendments to the RSC Regulation that would prohibit a record of site condition from being submitted for filing in the Record of Site Condition Registry, if it is not otherwise required by the EPA or RSC Regulation and the RSC was prepared solely on the basis of a phase one environmental site assessment. In this circumstance, no potentially contaminating activities or areas of potential environmental concern have been identified for that property. These RSCs are not necessary to demonstrate that contaminants have been addressed to support brownfields redevelopment. An exception to this prohibition is proposed that would allow a property owner to submit an RSC for filing based on a phase one ESA if it is not as a result of a requirement of another person.
- To further support housing, regulatory amendments are also proposed to expand an existing exemption from the requirement to file an RSC when converting existing commercial or community use buildings (e.g., office buildings) to mixed use containing residential or institutional uses. A restriction on building height of six storeys for this exemption to apply would be removed, while other criteria remain in place.

The posting also describes legislative amendments to the EPA that would, if passed, provide regulation-making authority to prohibit RSCs from being submitted for filing in specified circumstances.

To review the proposed amendments in more detail and to provide your feedback, please visit [ERO #019-9310](#) which is available for public comment until **January 10, 2025**.

Please pass this information along to colleagues, members of your organization, other organizations and anyone else that may be interested.

If you have any questions or would like to discuss this proposal, please contact Sanjay Coelho and Reema Kureishy at Land Use Policy Unit, at MECP.LandPolicy@ontario.ca.

Sincerely,

Original Signed by:

Robyn Kurtes
Director, Environmental Policy Branch
Ministry of the Environment, Conservation and Parks



TOWN OF SHELburnE

Planning & Development Department

November 21, 2024

CIRCULATED TO:

- MTO
- NVCA
- Township of Melancthon
- Township of Amaranth
- OPG
- Hydro One
- Enbridge
- Haudenosaunee Development Institute
- Metis Nation of Ontario
- Dufferin County Cultural Resource Circle
- Saugeen First Nation
- Six Nations of the Grand River
- Shelburne EDC
- Engineering
- Legal
- Fire Dept
- Police
- Council
- Public Works

APPLICATION FOR MINOR VARIANCE

FILE NO: A24/03

PROJECT: 716 AND 722 MAIN STREET EAST

Application for Minor Variance A24/03 – Glen Schnarr & Associates Inc., on behalf 5021931 Ontario Inc., the owner of the property known municipally as 716 and 722 Main Street East in the Town of Shelburne, has submitted an application for a Minor Variance to request relief from Zoning By-law 38-2007 to: permit a minimum of 42 parking spaces whereas Section 3.15.9 requires 46 parking spaces; to permit a reduction to the minimum parking aisle width of 7.0 metres in Section 3.15.3.i.a) to allow for a parking aisle width of 6.0 metres; to permit a planting strip of 2.3 metres rather than the requirement of 3.0 metres per Section 3.16.1.ii); and to permit a reduction to the minimum landscaped open space requirement of Section 4.8.2 to permit 9% landscaped open space rather than the required 15%.

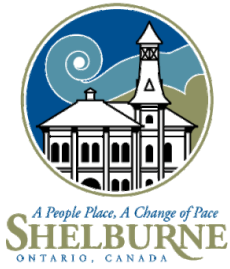
The application is in relation to Site Plan application SPA 23/06 which was submitted previously for two commercial buildings, including two (2) drive-through facilities.

I would appreciate any comments, concerns or conditions you may have by:

Friday, November 29th, 2024.

Please provide comments in an electronic format via email, or if you have no comment or objection, please complete the attached response sheet and return it by email, to planning@shelburne.ca. Should you have any questions or require any additional information, please contact me.

Sincerely,
Steve Wever, MCIP, RPP
Town Planner
Attachment(s)



THE CORPORATION OF THE TOWN OF SHELburnE

NOTICE OF PUBLIC MEETING

UNDER SECTION 45 OF THE PLANNING ACT

Take notice that the Committee of Adjustment of the Corporation of the Town of Shelburne will hold a public meeting on:

MONDAY, DECEMBER 9, 2024

The public meeting is scheduled to start at 6:30 p.m., or as shortly thereafter as possible, and will be held in the Council Chambers at the Municipal Office (2nd Floor), 203 Main Street East, Shelburne. The purpose of the meeting is to consider the following planning application:

COMMITTEE OF ADJUSTMENT

- 1) **Application for Minor Variance A24/03** – Glen Schnarr & Associates Inc., on behalf 5021931 Ontario Inc., the owner of the property known municipally as 716 and 722 Main Street East in the Town of Shelburne, has submitted an application for a Minor Variance to request relief from Zoning By-law 38-2007 to: permit a minimum of 42 parking spaces whereas Section 3.15.9 requires 46 parking spaces; to permit a reduction to the minimum parking aisle width of 7.0 metres in Section 3.15.3.i.a) to allow for a parking aisle width of 6.0 metres; to permit a planting strip of 2.3 metres rather than the requirement of 3.0 metres per Section 3.16.1.ii); and to permit a reduction to the minimum landscaped open space requirement of Section 4.8.2 to permit 9% landscaped open space rather than the required 15%.

The application is in relation to Site Plan application SPA 23/06 which was submitted previously for two commercial buildings, including two (2) drive-through facilities.

A map showing the location of the subject property is provided below.

At the meeting you will be given the opportunity to ask questions and indicate whether you support or oppose the application. Written submissions, questions and comments will be accepted by the Secretary-Treasurer up to 4pm on the day of the Public Meeting and will be given consideration by the Committee of Adjustment prior to a decision being made.

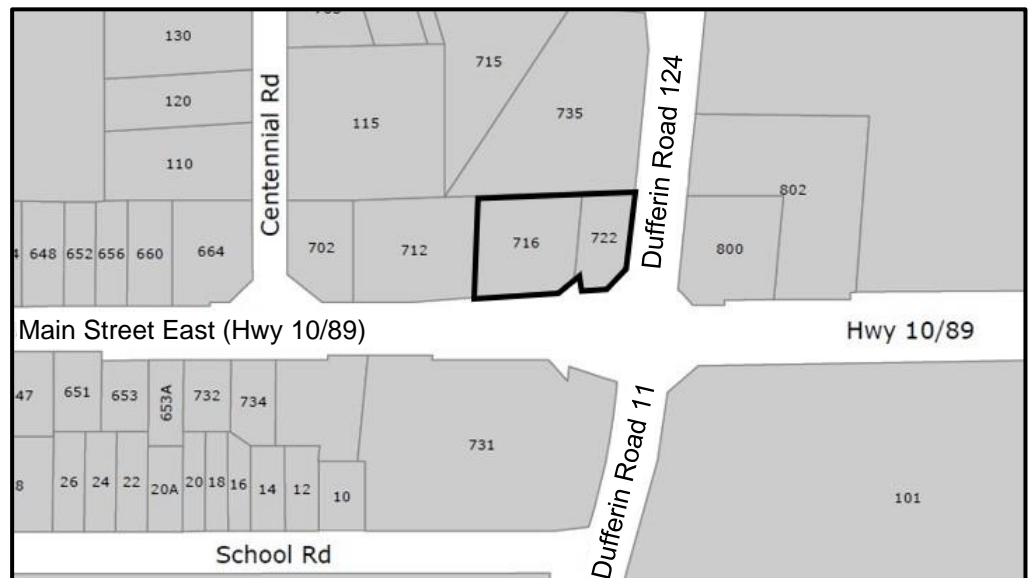
If a person or public body has the ability to appeal of a decision of the Committee of Adjustment of the Town of Shelburne in respect of the proposed minor variance to the Ontario Land Tribunal but does not make written submissions to the Committee of Adjustment of the Town of Shelburne before it grants or refuses to grant approval of the application, the Tribunal may dismiss the appeal. If you wish to be notified of the decision of the Committee of Adjustment in respect of the proposed minor variance, you must make a written request to the Secretary-Treasurer.

The agenda package including a copy of the staff report will be available on the Town's website prior to the meeting.

Dated at the Town of Shelburne on November 21, 2024.

Jennifer Willoughby,
Committee of Adjustment
Secretary-Treasurer
Town of Shelburne
203 Main Street East
Shelburne, ON L9V 3K7

Phone: 519-925-2600
Email: clerk@shelburne.ca



203 Main Street East
Box 69
Shelburne, Ontario
L0N 1S0
Tel: (519) 925-2600
Fax: (519) 925-6134
www.townofshelburne.on.ca



TOWN OF SHELBURNE MINOR VARIANCE PROCESS

NOTE: Before you prepare and submit your application to the Committee of Adjustment, it is strongly recommended that you consult with the Town Planner. It is also advisable that you communicate with your neighbours with respect to your plans.

Submission for an application shall consist of the following:

1. One (1) original application form with one (1) copy of the completed form. All questions on the application form must be answered. Incomplete applications will be returned to the applicant.
2. If an application is being submitted by a limited company or corporation, signatures must be under corporate seal, if applicable, or signed by an individual having authority to bind the corporation. Similarly, any authorization from a limited company or corporation shall be under corporate seal, if applicable, or signed by an individual having authority to bind the corporation.
3. A letter of authorization from the property owner is required when the application is being signed by an agent.
4. Two (2) copies of the sketch or survey as described in the application form are required. A legible copy no larger than 11 x 17 is required if larger plans are submitted.

The process for minor variance applications is as follows:

1. Upon submission of a complete application, the application is assigned a file number and the application is circulated in accordance with the Planning Act requirements.
2. A notice of public hearing is scheduled which provides a minimum of 10 days notice to the public.
3. The public hearing is generally held in the Council Chambers prior to a regular meeting of Council or General Committee (Mondays) at 7:00 p.m. At the hearing, the applicant or the agent will be required to present the application and be available to answer questions.
4. Once a decision on the application is made, a notice of the decision is issued and is sent to all persons identifying an interest in the application. There is a 20 day appeal period following the date the decision is made. After 20 days, if there is no appeal, the decision is final and binding. If an appeal is received, it is forwarded to the Ontario Municipal Board.

Further information can be obtained from the Town offices.

For application fees please contact the Town Planner or the CAO/Clerk.

203 Main Street East
Box 69
Shelburne, Ontario
L0N 1S0
Tel: (519) 925-2600
Fax: (519) 925-6134
www.townofshelburne.on.ca



For Office Use Only

File #: _____
Date Received: _____
Date Accepted: _____
Application Fees: _____

TOWN OF SHELburne
APPLICATION FORM FOR A MINOR VARIANCE

1. APPLICATION INFORMATION

Name of Applicant: Bruce McCall-Richmond - Glen Schnarr & Associates Inc.
Mailing Address: 700 - 10 Kingsbridge Garden Circle, Mississauga
Telephone Number (Home): _____ Fax Number: _____
Telephone Number (Business): 647-987-9053 Email Address: brucemr@gsai.ca

2. OWNER

If the Applicant is not the Owner of the subject lands, than authorization from the Owner is required, as well as the following information:

Name: 5021931 Ontario Inc. c/o Peter Biasutto
Mailing Address: 716 & 722 Main Street East, Shelburne
Telephone Number: 416-595-5555 x.1 Fax Number: 416-595-7020
Correspondence to be sent to: Owner Agent Both

3. MORTGAGES, CHARGES OR OTHER ENCUMBRANCES

Name: 1755480 Ontario Inc.
Mailing Address: 330 Spadina Road, Toronto, ON M5R 2V9
Name: David Goodman Trustee
Mailing Address: 439 University Avenue, Toronto, ON M5G 1Y8

PIN 34136 - 0036
PT LT 1, CON 2 OST, PT 1, 7R1858; T/W MF214683, MF214681 &
MF218820, EXCEPT PT 7, 7R2321; TOWN OF SHELBURNE
PIN 34136 - 0037
PT LT 1, CON 2 OS, PTS 1, 2, 3, 4, 5, 6, 7 & 8, 7R3354; S/T MF173567,
MF214682 & MF214683; T/W MF214680; SHELBURNE

4. SUBJECT LANDS

Street Name and Number: 712 & 722 Main Street East (Main St East & Country Road 124 intersection)
(if corner lot please include both street names)

Lot: PT LT 1 Concession: CON 2 OS

Reference Plan: _____ Part/Block/Lot: _____

Area of subject lands: 1.24 acres (5,099.95 m2) Frontage: 45.24m

Depth: 45.24-58.7m

What is the current use of the subject land? Commercial

What is the proposed use of the subject lands? Commercial

When were the subject lands acquired by the current owner? January 2021

How long have the existing uses continued on the subject lands? Approximately 1990

5. ZONING AND OFFICIAL PLAN INFORMATION

What is the present Official Plan designation of the subject lands? Commercial & Arterial Commercial

What is the present zoning? Commercial - C3

Please describe the nature and extent of the requested minor variance: _____

1. Parking Supply Please refer to cover letter for details.
 2. Parking Aisle Width
 3. Planting Strip
 4. Landscape Open Space
-

6. ACCESS

Is the subject land accessible by:

- Provincial highway
 - Municipal road (maintained year round)
 - Right of way
 - Other, describe _____
-

7. BUILDINGS AND STRUCTURES

Are there any **existing** buildings or structures on the subject lands?

yes no

If yes, please complete the following for each building or structure:

	Building One	Building Two
Type of Building:	Home sales centre	Diner (vacant)
Setback from Front Lot Line:		17.8 m
Setback from Rear Lot Line:	20 m	
Setback from Side Lot Line (interior):	27 m	9.45 m
Setback from Side Lot Line (exterior):	27 m	27 m
Height (metres):		
Dimensions:		
Floor Area:	74 m ²	300 m ²
Date of Construction:	1990	1990

Are any buildings or structures being **proposed** to be built on the subject lands?

yes no

If yes, please complete the following for each building or structure:

	Building One ("A")	Building Two ("B")
Type of Building:	Retail and Restaurant	Restaurant
Setback from Front Lot Line:	40m+	13.8 m
Setback from Rear Lot Line:	5.02 m	50m+
Setback from Side Lot Line (interior):	5.94 m	6.1 m
Setback from Side Lot Line (exterior):	28.42 m	32.73 m
Height (metres):	5.22 m	5.67 m
Dimensions:	38.9m x 21.66m	15.41m x 13.63m
Floor Area:	567.13 m ²	208.57 m ²
Date of Construction:	2025	2025

8. SERVICING

	<u>Municipal</u>	<u>Private</u>	<u>Other</u>
Water Supply	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sewage Disposal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Frontage on Road	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Is storm drainage provided by:	<input checked="" type="checkbox"/> Storm Sewer	<input checked="" type="checkbox"/> Ditch	<input checked="" type="checkbox"/> Swale
	<input type="checkbox"/> Other, describe _____		

9. STATUS OF OTHER APPLICATIONS

Are the subject lands the subject of any other applications under the Planning Act for approval?
 yes no

If yes, what is the file number? SPA 23/06

What is the status of the application? Under review

10. DRAWINGS

Please include a drawing showing the following:

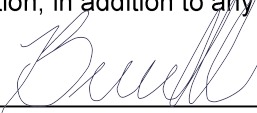
1. The boundaries and dimensions of the subject land;
2. The location, size and type of all existing and proposed buildings and structures on the subject land, indicating the distance of the building or structures from the front yard lot line, rear yard lot line and side yard lot lines;
3. The approximate location of all natural and artificial features on the subject land and on land that is adjacent to the subject land that, in the opinion of the applicant, may affect the application. Examples include buildings, railways, roads, watercourses, drainage ditches, river or stream banks, wetlands, wooded areas, wells and septic tanks;
4. The current uses on land that is adjacent to the subject land;
5. The location, width and name of any roads within or abutting the subject land, indicating whether it is an unopened road allowance, a public travelled road, a private road or a right of way; and
6. The location and nature of any easement affecting the subject land.

Drawings should be of an adequate size to clearly identify all features and provide dimensions. The drawings should be to scale. The Town may require drawings to be prepared on a legal survey, and additional information to be surveyed.

11. PAYMENT OF FEES

As of the date of this application, I hereby agree to pay for and bear the entire cost and expense for any engineering, legal, landscape architectural and/or external planning consulting expenses incurred by the Town of Shelburne during the processing of this application, in addition to any application fee set by the Town of Shelburne

November 5, 2024
Date


Signature of Owner/Applicant

Note: All invoices for payment shall be sent to the person indicated in section 2 of this application, unless otherwise requested.

12. AUTHORIZATION

I/We 5021931 Ontario Inc. c/o Peter Biasutto am/are the owner(s) of the subject lands for which this application is to apply. I/We 5021931 Ontario Inc. c/o Peter Biasutto do hereby grant authorization to GSAI / Bruce McCall-Richmond to act on my/our behalf in regard to this application.

Nov 5 2024
Date

[Signature]
Signature of Registered Owner(s)

13. AFFIDAVIT

I, Bruce Mc-Call Richmond of the City of Mississauga in the Region of Peel solemnly declare that all of the above statements contained herein and in all exhibits transmitted herewith are true and I make this solemn declaration conscientiously believing it to be true, and knowing that it is of the same force and effect as if made under other, and by virtue of "The Canada Evidence Act".

DECLARED BEFORE ME AT City of Mississauga
in the Region of the Peel
this 5th day of November, 2024

[Signature]
Witness

Laura Kim Amorim, a Commissioner, etc.,
Province of Ontario, for
Glen Schnarr & Associates Inc.
Expires March 3, 2028.

[Signature]
Signature of Registered Owner (s) or Agent

14. PERMISSION TO ENTER

I hereby authorize the members of staff and/or elected members of Council of the Town of Shelburne to enter upon the subject lands and premises for the limited purpose of evaluating the merits of this application. This is their authority for doing so.

November 5, 2024
Date

[Signature]
Signature of Registered Owner (s) or Agent

Personal information contained on this form is collected under the authority of *The Municipal Freedom of Information and Protection of Privacy Act*. This sheet and any additional information provided will be placed on the Council agenda. The agenda is a public document and forms part of the permanent public record. Questions about this collection should be directed to the Clerk at 519-925-2600.



TOWN OF SHELBURNE

PLANNING & DEVELOPMENT

Minor Variance Circulation Response Form

File No.: A24/03

Project: Minor Variance Application

716 & 722 Main Street East

716 Main:

PT LT 1, CON 2 OS, PTS 1, 2, 3, 4, 5, 6, 7 & 8, 7R3354; S/T MF173567,
MF214682 & MF214683; T/W MF214680; SHELBURNE; and

722 Main:

PT LT 1, CON 2 OS, PT 1, 7R1858; T/W MF214683, MF214681 & MF218820,
EXCEPT PT 7, 7R2321 TOWN OF SHELBURNE

If you have no comments or objection to the approval of the above noted application please complete this form and email it to the **Town Planner** at the Town of Shelburne by **November 29th, 2024**.

Email: planning@shelburne.ca

By signing this document I acknowledge that as a representative of the noted organization / body / or person, I have reviewed this application and as a result have no comments or concerns related to this matter.

Agency Name
(Please Print)

Representative Name
(Please Print)

Representative Title
(Please Print)

Signature

Date

Corporate Services

November 21, 2024

Re: Request to Provincial and Federal Government Regarding Distribution of Taxes on Property Transactions

Please be advised that the Council of the Corporation of the Town of Orangeville, at its Regular Council Meeting held on November 18, 2024, approved the following resolution:

Whereas municipalities face growing infrastructure needs, including roads, bridges, public transit, water systems, and other critical services, which are essential to community well-being and economic development; and

Whereas the current sources of municipal revenue, including property taxes and user fees, are insufficient to meet these increasing demands for infrastructure investment; and

Whereas the Province of Ontario currently collects the Land Transfer Tax (LTT) on property transactions in municipalities across the province, generating significant revenue that is not directly shared with municipalities; and

Whereas the Federal Government collects the Goods and Services Tax (GST) on property transactions, a portion of which could be directed to municipalities to address local infrastructure needs; and

Whereas redistributing a portion of the Provincial Land Transfer Tax and GST to municipalities would provide a predictable and sustainable source of funding for local infrastructure projects without creating a new tax burden on residents or homebuyers; and

Whereas a redistribution of a portion of the existing Land Transfer Tax and GST would allow municipalities to better plan and invest in long-term infrastructure initiatives, supporting local economic growth and improving the quality of life for residents;

Now therefore be it resolved that the Town of Orangeville Council formally requests that the Provincial Government consider redistributing a portion of the Land Transfer Tax collected on property transactions to municipalities; and

That Town of Orangeville Council calls on the Federal Government to allocate a percentage of GST collected on property sales to municipalities; and

That this redistribution of the Land Transfer Tax and GST should be structured to provide predictable and sustainable funding to municipalities, allowing for better long-term planning and investment in infrastructure projects that benefit local communities, thus ensuring that local governments receive a fair share of the revenue to address critical infrastructure needs; and

That copies of this resolution be forwarded to the Right Honourable Justin Trudeau, Prime Minister of Canada, Premier Doug Ford, Hon. Peter Bethlenfalvy, Minister of Finance for Ontario, Hon. Paul Calandra, Minister of Municipal Affairs and Housing for Ontario, Dufferin-Caledon MP, Kyle Seebach, Dufferin-Caledon MPP, Hon. Sylvia Jones; and

That copies of this resolution be forwarded to all municipalities in the County of Dufferin, the Federation of Canadian Municipalities (FCM), and to the Association of Municipalities of Ontario (AMO) for their endorsement and advocacy.

Carried Unanimously

Yours truly,



Raylene Martell
Town Clerk



Grand River Conservation Authority

Summary of the General Membership Meeting – November 22, 2024

To GRCA/GRCF Boards and Grand River watershed municipalities - Please share as appropriate.

Action Items

The Board passed the recommendations in the following reports as presented in the agenda:

- GM-11-24-110 - By-law Update - Change to Vice-Chair
- GM-11-24-111 - Fee Policy and Fee Schedule Amendments
- GM-11-24-101 - Reserves 2024
- GM-11-24-106 - Financial Summary
- GM-11-24-104 - Shand Dam Stoplog Storage Building - Tender Award

Information Items

The Board received the following reports as information:

- GM-11-24-101 - Cash and Investment Status
- GM-11-24-109 - Per Diems and Honorariums 2025
- GM-11-24-102 - Complimentary GRCA Membership Passes
- GM-11-24-105 - Water Control Structures Major Maintenance Forecast 2025-2029
- GM-11-24-103 - Dam/River Safety in the Grand River Watershed
- GM-11-24-108 - Current Watershed Conditions

Correspondence

The Board received the following correspondence:

- Benjamin Doolittle UE, Mohawk Nation of Grand River regarding the establishment of Mohawk Environmental Protection and Sustainability Initiative
- Susan Watson and Phil Pothen regarding a Freedom of Information request related to Niska Lands

Delegations

There were no registered delegations.

Source Protection Authority

The General Membership of the GRCA also acts as the Source Protection Authority Board. There was no meeting held this month.

For full information, please refer to the [November 22 Agenda Package](#). Complete agenda packages for the General Membership and Source Water Protection Authority, and minutes of past meetings can be viewed on our [online calendar](#). The minutes of this meeting will be posted on our online calendar following approval at the next meeting of the General Membership.

You are receiving this email as a GRCA board member, GRCF board member, or a Grand River watershed member municipality. If you do not wish to receive this monthly summary, please respond to this email with the word 'unsubscribe'.



NVCA November 2024 Board Meeting Highlights

Next Meeting: December 13, 2024, held in person at the Tiffin Centre for Conservation

For the full meeting agenda, including documents and reports, visit [NVCA's website](#).

Watershed-Based Resource Management Strategy

The NVCA Board of Directors approved NVCA's Watershed-Based Resource Management Strategy (WBRMS).

The WBRMS identifies the risks, issues, and challenges the Nottawasaga Watershed faces, as well as the mitigation strategies to address these concerns. The strategy also provides a summary of NVCA's programs and services.

NVCA conducted a 30-day public consultation period through an online survey to seek feedback on the stressors and challenges associated with NVCA's Programs and Services, as well as mitigation strategies to address them.

Under Ontario Regulation 686/21, all conservation authorities must complete a WBRMS before December 31, 2024.

Updated 2025 Conservation Services Fees

The NVCA Board of Directors amended and approved recommended changes to NVCA's Conservation Services programs fees.

NVCA's Conservation Services program provides a variety of programs and services to watershed residents and visitors through a fee-for-service basis. Services include environmental education, forestry, events and recreational opportunities.

The majority of fees changes were based on the average 2023-24 Cost of Living Allowance of 3.1%. Revenues generated through Conservation Services programs reduce the overall levy required by member municipalities.

Contract awarded to flood management structures RFP

NVCA has awarded a contract to D.M. Wills Associates Limited for the completion of safety reviews and other studies related to flood management structures.

Natural Hazard Infrastructure & Ice Management Plans

Under Ontario Regulation 686/21, all conservation authorities must complete a Natural Hazard Infrastructure Operational Plan and an Ice Management Plan before December 31, 2024.

The Natural Hazard Infrastructure Operational Plan outlines NVCA's roles and responsibilities in operating and maintaining the seven flood management structures within the watershed.

The Ice Management Plan establishes clear roles and responsibilities for NVCA and municipal partners related to ice jam monitoring and flood emergencies, which may result from ice jams.

2024 Year End Surplus/Deficit Allocation

The NVCA Board of Directors approved that any deficit/surplus for 2024 will be allocated accordingly to the budget reserve.

Upcoming Events

Giving Tuesday

NVCA is inviting watershed residents to show support for local conservation efforts by helping NVCA meet their GivingTuesday goal of \$10,000.

GivingTuesday is the world's largest generosity movement. It is an opportunity for people around the world to stand together and support their communities or give to the causes they believe in. This year, GivingTuesday Canada will celebrate its 11th anniversary, with millions of Canadians expected to participate.

Date: December 3, 2024

Donations can be made through NVCA's website at nvca.on.ca

Winter Camp Tiffin

Our staff have been excited to plan some winter camp activities for Winter Camp Tiffin which will be full of outdoor adventures.

Led by NVCA's environmental educators, Camp Tiffin is an outdoor camp designed to enhance your child's knowledge, understanding and appreciation of the natural world and our amazing planet.

Dates: December 30, 2024, January 2 & 3, 2025

Location: Tiffin Centre for Conservation

Tiffin Nature School

At Tiffin Nature School, children aged 2.5 to 10 are invited to explore and connect with the natural world. We nurture their innate curiosity, offering immersive outdoor experiences that inspire discovery and growth.

Dates: Tuesdays & Thursdays until May 29, 2025

Location: Tiffin Centre for Conservation

File No: CV-OP-2401
Municipality: Township of Clearview
Location: Township of Clearview

Date of Decision: November 26, 2024
Date of Notice: November 28, 2024
Last Date of Appeal: December 18, 2024

**NOTICE OF DECISION
With Respect to an Official Plan
Subsection 17(35) and 21 of the *Planning Act***

A decision was made by County of Simcoe Council on November 26, 2024 to approve an Official Plan for the Township of Clearview, as adopted by Township of Clearview By-law No. 2024-38, and modified as per Schedule 3 to Item CCW 2024-253, save and except for the following non-decision noted below:

Non-Decisions

That the County's approval does not apply to the following Non-Decision:

- A Non-Decision applies to various sections of the OP that reference the 2051 planning horizon for growth and development of the plan.

The specific partial policies include the '2041' and '2051' column data in the following tables within policy section 1.2.3:

Table 1.1: Target distribution of population growth to 2051;

Table 1.2: Projected employment Growth in Clearview;

Table 1.3: Target distribution of new dwelling units;

Table 1.4: Target share of housing density types per Settlement Area.

Purpose and Effect of the Official Plan

It is a legislative requirement under Section 26 (1) of the *Planning Act*, for the council of a municipality to revise their official plan as required every 10 years to ensure that it: conforms with provincial plans or does not conflict with them, has regard to the matters of provincial interest, and is consistent with policy statements issued under Section 3 (1) of the *Planning Act*. This constitutes the provincial plan conformity exercise identified in Section 26 (2.1) of the *Planning Act*. As such, the County of Simcoe is the approval authority for local municipal official plans as per Section 17 of the *Planning Act*.

This decision is consistent with policy statements issued under the *Planning Act* and conforms and is consistent with Provincial and County plans. To digitally view Item CCW 2024-253, visit [CCW 2024-253 - Clearview OP Approval.pdf \(civicweb.net\)](#). A hardcopy of Item CCW 2024-253 will be made available for viewing upon request to the Clerk's Department (contact information noted below). In the event that you wish to view the full report online and cannot access the above link, please visit <https://simcoe.ca/services/planning/local-official-plans/> Township of Clearview.

Public Input in the form of oral and written submissions were received from the public and agencies and were incorporated into the adopted version of the Official Plan as appropriate. The effect of any further comments and associated modifications to the Official Plan since adoption are included in Schedule 3 to Item CCW 2024-253. The County is satisfied that these comments were considered and/or addressed to the greatest extent possible prior to approval of the Township's new Official Plan.

When and How to File an Appeal

Any appeal to the Ontario Land Tribunal must be filed with the Clerk of the County of Simcoe no later than 20 days from the date of this notice, shown above as the last date of appeal.

An appeal may only be made on the basis that the part of the decision to which the notice of appeal relates is inconsistent with a policy statement, fails to conform with or conflicts with a

provincial plan or, in the case of the official plan of a lower-tier municipality, fails to conform with the upper-tier municipality's official plan.

The notice of appeal should be sent to the attention of Jonathan Magill, County Clerk, at the address shown below and it must:

- (1) set out the specific part of the proposed official plan or official plan amendment to which the appeal applies;
- (2) set out the reasons for the request for the appeal;
- (3) include a completed Tribunal Appellant Form (A1); and,
- (4) be accompanied by the fee charged under the *Ontario Land Tribunal Act, 2021* in the amount of \$1,100.00, payable by certified cheque to the Minister of Finance, Province of Ontario.

Please refer to the Tribunal website for the Appellant Form (A1) and more information on filing an appeal (<https://olt.gov.on.ca/the-ontario-land-tribunal/>).

Who Can File an Appeal

Only the applicant, specified person and public bodies as defined in the *Planning Act*, and registered owners of lands to which the by-law will apply and who made submissions at the public meeting or who have made written submission to the municipality before the by-law was passed, will be able to appeal the decision of the County of Simcoe to the Ontario Land Tribunal.

No person or public body shall be added as a party to the hearing of the appeal unless, before the plan was adopted, the person or public body made oral submissions at a public meeting or written submissions to the council or, in the opinion of the Tribunal, there are reasonable grounds to add the person or public body as a party.

When the Decision is Final

The decision of the County of Simcoe is final if a Notice of Appeal is not received on or before the last day for filing a notice of appeal (please refer to the Last Date of Appeal noted above).

Getting Additional Information

Additional Information about the application is available for public inspection during regular office hours at the County of Simcoe at the address noted below, from the office of the municipality noted above, or by contacting the County of Simcoe Planning Department at (705) 726-9300.

Mailing and Email Address for Filing a Notice of Appeal

County Clerk

County of Simcoe

Administration Centre,

1110 Highway 26, Midhurst, ON L9X 1N6

Email: clerks@simcoe.ca

Telephone: (705) 726-9300



374028 6TH LINE • AMARANTH ON • L9W 0M6

November 28, 2024

Township of Melancthon
157101 Highway 10
Melancthon, ON
L9V 2E6

Sent by email to: Denise Holmes, CAO/Clerk

Re: Motion regarding Temporary Traffic Calming Measures - County Road 17

At its regular meeting of Council held on November 20, 2024, the Township of Amaranth Council wished to send a letter of support to The Township of Melancthon on the motion regarding Temporary Traffic Calming Measures on County Road 17.

Please do not hesitate to contact the office if you require any further information on this matter.

Yours truly,

Nicole Martin, Dipl. M.A.
CAO/Clerk

Denise Holmes

From: Jennifer E. Willoughby <jwilloughby@shelburne.ca>
Sent: Thursday, November 28, 2024 2:31 PM
To: Denise Holmes; Michelle Dunne
Cc: Sarah Culshaw; marcher@orangeville.ca; nhillsecretary@gmail.com; bhaines@townofgrandvalley.ca; Nicole Martin; Jessica Kennedy; Roseann Knechtel ; Fred Simpson; Raylene Martell; Meghan Townsend; Lindsey Green; info@greyhighlands.ca; sylvia.jones@pc.ola.org; Alice Byl
Subject: RE: Temporary Traffic Calming Measures - County Road 17
Attachments: Resolution from the Township of Melancthon Temporary Traffic Calming Measures - County Road 17.pdf

Good Afternoon

At the November 25, 2024, meeting of Shelburne Town Council the following resolution was passed in support of the motion received by the Township of Melancthon:

Moved By Councillor Sample
Seconded By Deputy Mayor Hall

BE IT RESOLVED THAT Council of the Town of Shelburne supports the motion from the Township of Melancthon regarding Temporary Traffic Calming Measures - County Road 17.

CARRIED: Wade Mills

Thank You

Jennifer Willoughby, Director of Legislative Services/Clerk
Phone: 519-925-2600 ext 223 | Fax: 519-925-6134 | jwilloughby@shelburne.ca
Town of Shelburne | 203 Main Street East, Shelburne ON L9V 3K7
www.shelburne.ca

From: Denise Holmes <dholmes@melancthontownship.ca>
Sent: Tuesday, November 12, 2024 11:55 AM
To: Michelle Dunne <mdunne@dufferincounty.ca>
Cc: Sarah Culshaw <sculshaw@melancthontownship.ca>; marcher@orangeville.ca; nhillsecretary@gmail.com; bhaines@townofgrandvalley.ca; Nicole Martin <nmartin@amaranth.ca>; Jessica Kennedy <jkennedy@eastgarafraxa.ca>; Roseann Knechtel <rknechtel@mulmur.ca>; Fred Simpson <fred.simpson@townofmono.com>; Jennifer E. Willoughby <jwilloughby@shelburne.ca>; Raylene Martell <rmartell@orangeville.ca>; Meghan Townsend <mtownsend@townofgrandvalley.ca>; Lindsey Green <lgreen@southgate.ca>; info@greyhighlands.ca; sylvia.jones@pc.ola.org
Subject: Temporary Traffic Calming Measures - County Road 17

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the contents to be safe.

Good morning,

Attached is a motion passed by Melancthon Council at its meeting held on November 7, 2024.

Can you all please place this correspondence on the Agenda for your next Council/Detachment Board meeting.

Should you have any questions, please contact me.

Thank you.

Kind regards,
Denise Holmes



Denise B. Holmes, AMCT | Chief Administrative Officer/Clerk | Township of Melancthon | dholmes@melancthontownship.ca | PH: 519-925-5525 ext 101 | FX: 519-925-1110 | www.melancthontownship.ca |

The Administration Office will be open to the public Monday to Friday from 8:30 a.m. to 12:00 p.m. and 1:00 p.m. to 4:30 p.m. There will be no public access between 12:00 p.m. to 1:00 p.m. as the Office will be closed.

Please consider the environment before printing this e-mail This message (including attachments, if any) is intended to be confidential and solely for the addressee. If you received this e-mail in error, please delete it and advise me immediately. E-mail transmission cannot be guaranteed to be secure or error-free and the sender does not accept liability for errors or omissions.



The Corporation of

THE TOWNSHIP OF MELANCTHON

157101 Highway 10, Melancthon, Ontario, L9V 2E6

Telephone - (519) 925-5525

Fax No. - (519) 925-1110

Website: www.melancthontownship.ca

Email: info@melancthontownship.ca

November 12, 2024

County of Dufferin
30 Centre Street
Orangeville, Ontario
L9W 2Z1

Attention: Michelle Dunne, Clerk

Dear Michelle,

At the meeting of Council held on November 7, 2024, the following motion was introduced and passed:

Moved by Plowright, Seconded by Neilson

Be it resolved that:

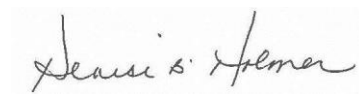
“Whereas Melancthon Township has experienced a series of tragic motor vehicle collisions at the corner of Highway 10 and County Road 17; and
Whereas traffic volume is increasing through Melancthon, making collisions more frequent in the Township; and
Whereas the existing two way stop sign is insufficient in addressing the challenge of impatient and distracted motorists; and
Whereas the province is responsible for the intersection in question; and
Whereas Dufferin County has a moral duty to advance road safety on all of its roads, regardless of whether specific intersections are under the control of the County or not.
Now Therefore Be It Resolved that Melancthon Council requests the County of Dufferin to identify suitable temporary traffic calming measures on County Road 17 to make the road safer; and
Further that the County invite a senior representative from the Ministry of Transportation to appear at the Infrastructure and Environmental Services Committee to discuss the hazardous intersection in question, including the possibility of erecting a set of traffic lights or building a roundabout.

And further that this motion be sent to the Dufferin OPP Detachment Board – Melancthon, Mono, Mulmur; Dufferin OPP Detachment Board – Orangeville; Dufferin OPP Detachment Board – Shelburne; Dufferin OPP Detachment Board – Amaranth, Grand Valley, East Garafraxa; All municipalities in Dufferin County; Township of Southgate; Municipality of Grey Highlands; Sylvia Jones, MPP – Dufferin-Caledon.”

Carried.

Thank you.

Yours truly,

A handwritten signature in cursive script that reads "Denise B. Holmes". The signature is written in black ink on a white background.

Denise B. Holmes, AMCT
CAO/Clerk

- c. Dufferin OPP Detachment Board – Melancthon, Mono, Mulmur
Dufferin OPP Detachment Board – Orangeville
Dufferin OPP Detachment Board – Shelburne
Dufferin OPP Detachment Board – Amaranth, Grand Valley, East Garafraxa
All municipalities in Dufferin County
Township of Southgate
Municipality of Grey Highlands
Sylvia Jones, MPP – Dufferin-Caledon

BLUEWATER GEOSCIENCE CONSULTANTS INC.

42 Shadyridge Place
Kitchener, Ontario
N2N 3J1

Tel: (519) 502-8947

E-mail: blemieux@rogers.com

December 5, 2024

The Township of Melancthon
157101 Highway 10,
Melancthon, Ontario
L9V 2E6

Attn.: Ms. Denise Holmes, A.M.C.T., Clerk-Treasurer

Re: Proposal to Provide 2025 Semi-Annual Groundwater Monitoring and Sampling for Melancthon Landfill Site, Melancthon Township, ON.

Denise:

Bluewater Geoscience Consultants Inc. (Bluewater) is pleased to provide this proposal to provide the 2025 semi-annual groundwater monitoring and sampling at the Township of Melancthon landfill site. The monitoring is required to ensure compliance with Ministry of Environment regulations and the terms of the Certificate of Authorization (C of A) issued for the landfill.

Groundwater monitoring has been conducted at the Township landfill site for the past several years. The semi-annual monitoring consists of conducting site inspections in April and October of each year. Groundwater levels will continue to be measured in all 35 monitoring wells installed at the landfill.

For 2025, groundwater samples will be obtained from 19 selected monitoring locations around the landfill. The groundwater samples will be submitted to an accredited laboratory for analysis of VOC's (once per year), heavy metals and general groundwater chemistry (twice per year) parameters. The results of the completed ground/surface water analyses are compared to the appropriate Ontario Drinking Water Standards and/or MECP Reasonable Use Policy objectives for the landfill to ensure compliance with those standards. The results of the semi-annual monitoring will be compiled in an annual report prepared by Bluewater on behalf of the Township.

During the Spring and Fall monitoring events, headspace methane concentrations will be measured at all sampled well locations. The results will be tabulated in the final report and comments offered regarding the methane monitoring findings.

The price for the 2025 groundwater monitoring, sampling and reporting will be \$16,605.00 (+ HST).

As with previous years, the project will be billed in 50% increments; upon completion of the April and October monitoring events. Any additional work requested by the Township beyond the scope of work detailed above will be billed at our standard unit rates.

BLUEWATER GEOSCIENCE

If you have any questions regarding this proposal, please feel free to contact the undersigned at your convenience.

If you are in agreement with the terms of this proposal, please sign the authorization form below as our written agreement and return to our office by scan and email.

Sincerely,
BLUEWATER GEOSCIENCE CONSULTANTS INC.



Breton J. Lemieux, M.Sc., P.Eng., QP
President, Senior Geoscientist

Date: December 5, 2024

Having read the above document, I am in agreement with the terms and conditions as detailed. I have the authority to bind the Corporation.

Signed: _____ Date: _____

**RE: Denise Holmes, Township of Melancthon, 2025 Semi-Annual Landfill
Groundwater Monitoring & Sampling Proposal**

THE CORPORATION OF THE TOWNSHIP OF MELANCTHON

By-law No. _____

A By-law to appoint officials from January 1, 2025 to December 31, 2025.

WHEREAS it is deemed expedient and necessary to pass a By-law to appoint Municipal Officials from January 1, 2025 to December 31, 2025.

THEREFORE this Municipal Council of the Corporation of the Township of Melancthon, here assembled, hereby enacts that the following persons shall be appointed to the office set opposite their respective names with the salary affixed as follows:

Livestock Investigator _____ \$75.00/call plus CRA Mileage rate/km

Fence viewers _____ \$75.00/view plus CRA Mileage rate/km

_____ \$75.00/view plus CRA Mileage rate/km

_____ \$75.00/view plus CRA Mileage rate/km

_____ \$75.00/view plus CRA Mileage rate/km

_____ \$75.00/view plus CRA Mileage rate/km

Tile Drain Inspector _____ \$200.00/inspection plus CRA Mileage rate/km

Representatives to Centre Dufferin Recreation Complex Board of Management

_____ \$75.00/meeting plus CRA Mileage rate/km

_____ \$75.00/meeting plus CRA Mileage rate/km

Representatives to Shelburne & District Fire Department Board of Management

_____ \$75.00/meeting plus CRA Mileage rate/km

_____ \$75.00/meeting plus CRA Mileage rate/km

Representatives to Mulmur-Melancthon Fire Department Board of Management

_____ \$75.00/meeting plus CRA Mileage rate/km

_____ \$75.00/meeting plus CRA Mileage rate/km

Representative to Shelburne Public Library Board

_____ \$75.00/meeting plus CRA Mileage rate/km

Representative to the Dufferin OPP Detachment Board - Melancthon, Mono, Mulmur

_____ \$75.00/meeting plus CRA Mileage rate/km

Community Emergency Management Coordinator _____

Solicitors _____

Auditors _____

By-law Enforcement Officer _____

Dog Control Officer/Pound _____

Any By-law inconsistent with this By-law is hereby repealed.

By-law read a first and second time this 12th day of December, 2024.

By-law read a third time and passed this 12th day of December, 2024.

MAYOR

CLERK

THE CORPORATION OF THE TOWNSHIP OF MELANCTHON

BY-LAW No. _____ - 2024

BEING A BY-LAW TO CONSTITUTE AND APPOINT A COMMITTEE OF ADJUSTMENT

WHEREAS, Subsection 44 (3) of the Planning Act, R.S.O. 1990, c. P. 13 as amended provides that Council may by By-law constitute and appoint a Committee of Adjustment composed of such persons, not fewer than three, as Council consider desirable.

AND WHEREAS, the Council of the Corporation of the Township of Melancthon considers it desirable to establish a Committee of Adjustment;

NOW THEREFORE, the Council of the Corporation of the Township of Melancthon enacts as follows:

1. A Committee of Adjustment is constituted consisting of the following persons:

Mayor: Darren White

Deputy Mayor: James McLean

Councillor: Ralph Moore

Councillor: Bill Neilson

Councillor: Ruth Plowright

who shall hold office until December 31, 2025.

2. That provisions of this By-law shall come into force and take effect on the passing thereof.
3. By-law 56-2023 is hereby repealed.

By-law read a first, and a second time this 12th day of December, 2024.

By-law read a third time and finally passed this 12th day of December, 2024.

MAYOR

CLERK

THE CORPORATION OF THE TOWNSHIP OF MELANCTHON

BY-LAW NO. -2024

A BY-LAW TO APPOINT A TREASURER FOR THE CORPORATION OF THE TOWNSHIP OF MELANCTHON

WHEREAS Section 286(1) of *The Municipal Act, 2001, S.O. 2001, c. 25*, as amended requires that Council appoint a Treasurer;

AND WHEREAS Section 286(5) of *The Municipal Act, 2001, S.O. 2001, c. 25* as amended states that the municipality may delegate to any person all or any of the powers and duties of the Treasurer under this or nay At Act with respect to the collection of taxes;

NOW THEREFORE the Council of the Corporation of the Township of Melancthon enacts as follows:

1. That Sarah Culshaw is hereby appointed as the Treasurer of the Township of Melancthon.
2. That Sarah Culshaw, Treasurer, also be the Tax Collector.
3. That By-law 37-2021 is hereby rescinded and repealed.
4. That this By-law shall come into force and effect on January 6, 2025.

By-law read a first and second time this 12th day of December, 2024.

By-law read a third time and passed this 12th day of December, 2024.

MAYOR

CLERK

THE CORPORATION OF THE TOWNSHIP OF MELANCTHON

BY-LAW NO. -2024

**A BY-LAW TO APPOINT A DEPUTY CLERK FOR
THE CORPORATION OF THE TOWNSHIP OF MELANCTHON**

WHEREAS Section 228(2) of *The Municipal Act, 2001, S.O. 2001, c. 25*, as amended requires that Council may appoint a Deputy Clerk who has all the powers and duties of the Clerk;

NOW THEREFORE the Council of the Corporation of the Township of Melancthon enacts as follows:

1. That Kaitlin Dinnick, is hereby appointed as the Deputy-Clerk of the Township of Melancthon.
2. That By-law 37-2021 is hereby rescinded and repealed.
3. That this By-law shall come into force and effect on January 6, 2025.

By-law read a first and second time this 12th day of December, 2024.

By-law read a third time and passed this 12th day of December, 2024.

MAYOR

CLERK



The Corporation of

THE TOWNSHIP OF MELANCTHON

157101 Highway 10, Melancthon, Ontario, L9V 2E6

Telephone - (519) 925-5525

Fax No. - (519) 925-1110

Website: www.melancthontownship.ca

Email: info@melancthontownship.ca

REPORT TO COUNCIL

TO: MAYOR WHITE AND MEMBERS OF COUNCIL

FROM: DENISE B. HOLMES, AMCT, CAO/CLERK

SUBJECT: 2026 MUNICIPAL ELECTION – ALTERNATIVE VOTING METHOD

MEETING DATE: DECEMBER 12, 2024

Recommendation

That Council receives the Report of Denise Holmes, CAO/Clerk and authorizes the use of an alternative voting method being telephone and internet voting for the 2026 election;

And that the By-law approving the use of alternative voting methods for the 2026 Municipal and School Board Elections be given the required number of readings and passed.

And further Staff be directed to contact Intelivote Systems Inc. to obtain a quote to provide internet and telephone voting methods for the 2026 Municipal and School Board Elections.

Background

The Municipal Elections Act, S.O. 1996 specifies that a Municipal Council may authorize the following through a By-law passed on or before May 1st in the year of the election:

- The use of voting and vote-counting equipment
- The use by electors of an alternative voting method that does not require electors to attend a voting place in order to vote.

The Township of Melancthon has used internet and telephone voting since the 2018 Municipal and School Board Elections, and by maintaining the use of telephone and internet voting for the 2026 Municipal and School Board Elections, this will ensure

consistency and provide residents with a convenient, fast and efficient voting method.

Voting Day for the next municipal election is Monday, October 26, 2026.

Financial

Not applicable at this time.

Respectfully submitted,

Denise B. Holmes, AMCT
CAO/Clerk

THE CORPORATION OF THE TOWNSHIP OF MELANCTHON

BY-LAW NO. -2024

**A BY-LAW TO AUTHORIZE THE USE OF ALTERNATIVE VOTING METHODS
(TELEPHONE AND INTERNET) FOR THE 2026 SCHOOL BOARD AND MUNICIPAL
ELECTION**

WHEREAS, *the Municipal Elections Act*, 1996, S.O. 1996, c.32, s. 42 provides that a municipal council may pass by-laws authorizing the use of voting and vote counting equipment and electors to use an alternative voting method that does not require electors to attend at a voting place in order to vote; and

AND WHEREAS, the Township of Melancthon deems it appropriate to use telephone and internet voting to conduct the 2026 school board and municipal election; and

NOW THEREFORE the Council of the Corporation of the Township of Melancthon hereby enacts as follows:

1. That the use of electronic voting by telephone and internet as alternative voting methods is hereby authorized by Council to conduct the 2026 school board and municipal election.
2. That the counting of ballots by electronic methods, in keeping with the voting method, is hereby authorized.
3. In this by-law, words shall have the same meaning as defined or set out in *the Municipal Elections Act*, 1996, S.O 1996, c.32, as amended.
4. No proxy voting provisions are applicable at the municipal elections conducted in accordance with this by-law.
5. Any person, Corporation or trade union guilty of corrupt practice or contravention of the provisions of *the Municipal Elections Act*, 1996, S.O. 1996, c.32, as amended may be prosecuted pursuant to the provisions of the said Act.
6. Any other previous by-laws authorizing alternative voting methods or containing contrary provisions of this by-law are hereby repealed.
7. That this by-law shall come into force and effect on the date of final passing thereof.

By-Law read a first, second and a third time and finally passed this 12th day of December, 2024.

.....
MAYOR

.....
CLERK



The Corporation of

THE TOWNSHIP OF MELANCTHON

157101 Highway 10, Melancthon, Ontario, L9V 2E6

REPORT TO COUNCIL

TO: MAYOR WHITE AND MEMBERS OF COUNCIL

FROM: DENISE B. HOLMES, AMCT, CAO/CLERK

SUBJECT: COUNCIL MEETING SCHEDULE 2025

MEETING DATE: DECEMBER 12, 2024

RECOMMENDATION

Be it resolved that Council confirm the 2025 Council meeting dates on the "Melancthon Council Meeting Schedule - 2025". And further, that Council can always add additional Committee of the Whole, special, public and/or emergency meetings during the year as required and make amendments to the 2025 schedule as required.

PURPOSE

The purpose of this Report is to confirm the Council meeting dates for 2025.

BACKGROUND AND DISCUSSION

As per the Township's Procedural By-law No. 4-2024, Section 14, states that "*During the regular Council meeting in December, the Clerk will prepare a schedule of the next year's tentative Meeting dates for Council to review and confirm.* It is appropriate to confirm the meeting dates well in advance so that all members are aware of them to avoid conflicts.

All regular Council meetings are scheduled for the first and third Thursdays of the month commencing at 5:00 p.m. and as such, these dates are outlined on the 2025 Council Meeting Schedule except for January, July, August and December. Since 2019, Council has only held one meeting for the month of January due to the Christmas Holiday Office Closure and one meeting in July and August, due to Staff vacations, and one meeting in December, due to increased year end workload and Christmas Holiday Office Closure (except for 2022 which was an Election year and there were two meetings in December). The one meeting per month has been working well for Council

and Staff.

The meeting in January has typically been held on the third Thursday of the month and due to Staff having to circulate a Planning Application in November, the meeting in January will be held on January 16th. This also leaves a couple weeks in between the January meeting and the first meeting in February to allow Staff time to prepare the tax bills for mailing at the end of January.

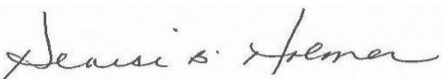
The meetings to be held in July and August will be held on the 3rd Thursday in July and the 2nd Thursday in August, at 5:00 p.m. Council may decide that a meeting is not warranted for August, but that can be determined later.

With regards to the meeting in December, it has typically been held on the 2nd Thursday of the month at 9:00 a.m., so that it does not conflict with the County Council meeting. I am recommending that the December meeting be held on December 11, 2025 at 9:00 a.m.

FINANCIAL

There is no direct budget impact as Council meetings are included in each Council member's annual remuneration and any Staff overtime will be accounted for in the 2025 Budget.

Respectfully submitted,



Denise B. Holmes, AMCT, CAO/Clerk



The Corporation of

THE TOWNSHIP OF MELANCTHON

157101 Highway 10, Melancthon, Ontario, L9V 2E6

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MELANCTHON COUNCIL MEETING SCHEDULE 2025

January 16th – 5:00 p.m.

February 6th and February 20th – 5:00 p.m.

March 6th and March 20th – 5:00 p.m.

April 3rd and April 17th – 5:00 p.m.

May 1st and May 15th – 5:00 p.m.

June 5th and June 19th – 5:00 p.m.

July 17th – 5:00 p.m.

August 14th – 5:00 p.m.

September 4th and September 18th – 5:00 p.m.

October 2nd and October 16th – 5:00 p.m.

November 6th and November 20th – 5:00 p.m.

December 11th – 9:00 a.m.

Denise Holmes

From: James McLean
Sent: Tuesday, December 3, 2024 8:05 PM
To: Denise Holmes

Hi Denise,

Can you put the following email I received on the December Council agenda?

See below.

Thank you

James

As per my conversation with you, there is a tax credit available for Volunteer Firefighters. Would you be able to look into the possibility of the Fire Board taking the Volunteer Firefighter Tax Credit into consideration?

Here are two Government of Canada website address to help with background information.

<https://www.canada.ca/en/department-finance/news/2024/04/government-to-increase-tax-credits-for-volunteer-firefighters-and-search-and-rescue-volunteers.html>

Government to increase tax credits for volunteer firefighters and search and rescue volunteers - Canada.ca

Volunteer firefighters and search and rescue volunteers play a critical role in protecting Canadians. Every year thousands of Canadians volunteer their time, and sacrifice their own safety, to keep their neighbours safe. Whether responding to flooding in Nova Scotia or wildfires in British Columbia, these volunteers continue to go above and beyond to help with firefighting and search and rescue.

www.canada.ca

The tax credit will increase from \$3,000 to \$6,000 for 2024 and subsequent tax years, saving volunteer firefighters up to \$900 per year. This increase will particularly benefit rural communities where firefighters are most often volunteers and they are confronting increasingly more frequent wildfires due to climate change. Over the next six years, this represents about \$105 million in new support for volunteer firefighters and search and rescue volunteers across the country.

The Volunteer Firefighter Tax Credit of \$6,000 can be claimed if any of the following requirements are made.

Eligible services to claim the tax credit.

<https://www.canada.ca/en/revenue-agency/services/tax/individuals/topics/about-your-tax-return/tax-return/completing-a-tax-return/deductions-credits-expenses/line-31220-volunteer-firefighters-amount-line-31240-search-rescue-volunteers-amount.html>

Eligible volunteer firefighting services with a fire department include:

- **responding to, and being on call for, firefighting and related emergency calls as a firefighter**
- **attending meetings held by the fire department**
- **participating in required training related to preventing or suppressing fires**

While I was on vacation this summer, I met a volunteer firefighter out in Cape Breton, his department considers carrying a pager as being on call. This means that all active volunteer firefighters who carry a pager get a letter from that department. (even if it is a non-paid on call the time is taken into consideration since if a call comes in they respond)

This tax credit is also available to Search and Rescue Services.

Eligible search and rescue volunteer services with an eligible search and rescue organization include:

- responding to, and being on call for, search and rescue and related emergency calls as a search and rescue volunteer
- attending meetings held by the organization
- participating in required training related to search and rescue services



**The Corporation of the
TOWNSHIP OF MELANCTHON
157101 Highway 10, Melancthon, Ontario, L9V 2E6**

STAFF REPORT

TO: Council

FROM: Sarah Culshaw, Treasurer/Deputy Clerk

DATE: December 12, 2024

SUBJECT: Budget Summary Draft

Purpose

The purpose of this report is to present the Draft 2025 Budget Summary to Council for review.

Discussion

Notable points:

- The Budget Summary provided with this report shows the 2023 and the 2024 approved Budget with the 2023 and the 2024 actuals, as well as estimated Budget numbers for 2025.
- The increase on this Draft budget is 18.6%
- OPP costing has changed. The credit is approximate and will be confirmed at a later date.
- Parking Lot upgrades have been included at approximate costing of \$50,000.00
- As requested, a slide costing for the Corbetton park has been added for \$4,000.
- Road Capital items are those that were recommended by the Road's sub-committee and to be discussed further at budget deliberations. Approximate costing for roads and bridges is slightly over \$1,100,000.00 for 2025.
- We have allocated \$150,000.00 for Horning's Mills Park, but this is contingent on receiving a grant.
- Wages are approximate, an analyses and cola information to be provided for the next meeting.

- \$200,000.00 has come out of working reserves for road work and \$200,000 for bridge work.
- Further reserves were not put in the equipment as discussed last year, but is not required to purchase the snow plow.
- Reserves are depleting and it is recommended that we subsidize them for future projects.

At our next scheduled budget meeting, Council will be provided with: an updated 2025 draft budget, an updated 2024 estimated end of year costs, a Reserve schedule, a Development Charge Schedule, a five year capital plan, a Cost of Living wage analysis, Dufferin County Municipalities comparison on tax increases, Dufferin County Municipalities current tax rates, Growth information, and impacts on assessment information.

Respectfully submitted.

Sarah Culshaw



TOWNSHIP OF MELANCTHON 2024 DRAFT BUDGET

BUDGET PAGE	DEPARTMENT EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED YEAR END AMOUNT	2025 BUDGET
	GENERAL GOVERNMENT SERVICES					
4	COUNCIL	\$ 117,540.00	\$ 110,214.39	\$ 120,387.00	\$ 111,772.65	\$ 151,744.00
5	ADMINISTRATION	\$ 696,192.00	\$ 650,672.49	\$ 919,397.00	\$ 859,334.05	\$ 827,362.00
5	TAXATION WRITE OFFS	\$ 35,000.00	\$ 48,703.00	\$ 50,000.00	\$ 26,758.00	\$ 30,000.00
		\$ 848,732.00	\$ 809,589.88	\$ 1,089,784.00	\$ 997,864.70	\$ 1,009,106.00

	PROTECTION TO PERSONAL & PROPERTY					
6	FIRE SERVICES	\$ 364,169.00	\$ 364,169.00	\$ 417,686.00	\$ 393,039.49	\$ 427,000.00
6	POLICING	\$ 447,718.00	\$ 442,670.00	\$ 488,370.00	\$ 486,660.31	\$ 531,922.00
6	BYLAW ENFORCEMENT	\$ 12,000.00	\$ 28,000.00	\$ 32,000.00	\$ 40,000.00	\$ 40,000.00
6	CONSERVATION AUTHORITY	\$ 34,800.00	\$ 34,800.00	\$ 36,016.00	\$ 36,016.00	\$ 40,460.00
6	ANIMAL CONTROL	\$ 11,200.00	\$ 8,934.00	\$ 11,500.00	\$ 9,500.00	\$ 11,500.00
6	STREET LIGHTS	\$ 6,000.00	\$ 4,653.00	\$ 6,500.00	\$ 6,408.00	\$ 7,100.00
		\$ 875,887.00	\$ 883,226.00	\$ 992,072.00	\$ 971,623.80	\$ 1,057,982.00

	TRANSPORTATION SERVICES					
7	SALARIES & ADMINISTRATION	\$ 566,820.00	\$ 599,378.83	\$ 715,300.00	\$ 637,217.00	\$ 727,690.00
7	ROAD DEPARTMENT BUILDING & MISC.	\$ 189,300.00	\$ 163,862.00	\$ 202,942.00	\$ 201,691.00	\$ 227,280.00
8	ROAD EQUIPMENT	\$ 320,000.00	\$ 303,720.00	\$ 416,444.20	\$ 344,850.00	\$ 348,500.00
8	NEW EQUIPMENT	\$ 822,000.00	\$ 443,027.00	\$ 150,000.00	\$ 17,300.00	\$ 514,615.00
9	BRIDGES, CULVERTS, DRAINS	\$ 173,907.00	\$ 110,013.00	\$ 310,907.00	\$ 281,829.50	\$ 343,407.00
9	ROADSIDE	\$ 45,175.00	\$ 29,617.00	\$ 21,700.00	\$ 24,710.00	\$ 103,500.00
9	HARDTOP	\$ 48,500.00	\$ 32,652.00	\$ 49,500.00	\$ 10,488.00	\$ 49,500.00
9	LOOSETOP	\$ 602,000.00	\$ 732,398.00	\$ 602,000.00	\$ 582,838.00	\$ 642,000.00
10	WINTER CONTROL	\$ 55,000.00	\$ 63,011.00	\$ 70,000.00	\$ 53,065.00	\$ 70,000.00
10	ROAD IMPROVEMENTS	\$ 900,000.00	\$ 796,608.00	\$ 375,000.00	\$ 293,894.00	\$ 875,000.00
10	RESERVES	\$ 150,000.00	\$ 150,000.00	\$ 270,000.00	\$ 285,918.10	\$ 50,000.00
		\$ 3,872,702.00	\$ 3,424,286.83	\$ 3,183,793.20	\$ 2,733,800.60	\$ 3,951,492.00

BUDGET PAGE	DEPARTMENT EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
11	ENVIRONMENTAL SERVICES	\$ 33,918.00	\$ 18,169.00	\$ 33,918.00	\$ 26,318.00	\$ 34,497.25
		\$ 33,918.00	\$ 18,169.00	\$ 33,918.00	\$ 26,318.00	\$ 34,497.25
11	RECREATION	\$ 158,273.00	\$ 213,994.00	\$ 129,700.00	\$ 166,183.20	\$ 468,200.00
		\$ 158,273.00	\$ 213,994.00	\$ 129,700.00	\$ 166,183.20	\$ 468,200.00
11	HEALTH & SOCIAL SERVICES (CEMETERY)	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 341.00	\$ 5,000.00
		\$ 5,000.00	\$ -	\$ 5,000.00	\$ 341.00	\$ 5,000.00
11	LIBRARY	\$ 70,915.00	\$ 70,996.00	\$ 69,490.00	\$ 69,490.00	\$ 72,888.00
		\$ 70,915.00	\$ 70,996.00	\$ 69,490.00	\$ 69,490.00	\$ 72,888.00
12	PLANNING	\$ 150,000.00	\$ 38,285.00	\$ 200,000.00	\$ 35,055.00	\$ 65,000.00
		\$ 150,000.00	\$ 38,285.00	\$ 200,000.00	\$ 35,055.00	\$ 65,000.00
12	DRAINAGE	\$ 55,000.00	\$ 28,365.00	\$ 55,000.00	\$ 28,103.00	\$ 55,000.00
		\$ 55,000.00	\$ 28,365.00	\$ 55,000.00	\$ 28,103.00	\$ 55,000.00
12	RESERVES	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -
12	SUBTOTAL EXPENSES	\$ 6,070,427.00	\$ 5,486,911.71	\$ 5,758,757.20	\$ 5,028,779.30	\$ 6,719,165.25

BUDGET PAGE	DEPARTMENT REVENUE SUMMARY	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
13	TAXATION					
	SUPPLEMENTALS	\$ 85,000.00	\$ 87,652.00	\$ 90,000.00	\$ 108,912.00	\$ 100,000.00
	GRANT IN LIEU	\$ 1,950.00	\$ 2,015.00	\$ 2,050.00	\$ 2,015.00	\$ 2,050.00
		\$ 86,950.00	\$ 89,667.00	\$ 92,050.00	\$ 110,927.00	\$ 102,050.00
13	GRANTS	\$ 427,082.00	\$ 398,174.00	\$ 406,590.00	\$ 391,677.00	\$ 588,313.00
		\$ 427,082.00	\$ 398,174.00	\$ 406,590.00	\$ 391,677.00	\$ 588,313.00
13	ADMINISTRATION	\$ 25,870.00	\$ 25,172.00	\$ 93,664.20	\$ 90,580.00	\$ 24,720.00
		\$ 25,870.00	\$ 25,172.00	\$ 93,664.20	\$ 90,580.00	\$ 24,720.00
14	PROTECTIONS TO PERSONS & PROPERTY	\$ 5,000.00	\$ 5,920.00	\$ 5,500.00	\$ 6,590.00	\$ 5,500.00
		\$ 5,000.00	\$ 5,920.00	\$ 5,500.00	\$ 6,590.00	\$ 5,500.00
14	ROADS	\$ 1,501,442.00	\$ 1,157,299.00	\$ 902,137.00	\$ 555,772.00	\$ 1,141,509.00
		\$ 1,501,442.00	\$ 1,157,299.00	\$ 902,137.00	\$ 555,772.00	\$ 1,141,509.00
14	PLANNING	\$ 53,500.00	\$ 34,983.00	\$ 57,450.00	\$ 33,645.68	\$ 30,250.00
		\$ 53,500.00	\$ 34,983.00	\$ 57,450.00	\$ 33,645.68	\$ 30,250.00
15	OTHER	\$ 876,150.00	\$ 927,611.42	\$ 897,150.00	\$ 970,835.30	\$ 902,775.00
		\$ 876,150.00	\$ 927,611.42	\$ 897,150.00	\$ 970,835.30	\$ 902,775.00
15	SUBTOTAL REVENUE	\$ 2,975,994.00	\$ 2,638,826.42	\$ 2,454,541.20	\$ 2,160,026.98	\$ 2,795,117.00

GL ACCT # 5001	COUNCIL EXPENDITURES EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
1010	SALARIES, MEETINGS	\$ 96,140.00	\$ 95,291.00	\$ 99,505.00	\$ 99,500.00	\$ 102,500.00
1025	RECEIVER GENERAL	\$ 4,450.00	\$ 4,630.00	\$ 4,840.00	\$ 4,850.00	\$ 5,145.00
1030	EHT	\$ 1,850.00	\$ 1,858.00	\$ 1,942.00	\$ 1,940.00	\$ 1,999.00
1070	MILEAGE	\$ 1,000.00	\$ 126.00	\$ 1,000.00	\$ 600.00	\$ 1,000.00
1080	CONFERENCES/CONVENTIONS/SEMINARS/TRAINING	\$ 7,500.00	\$ 5,310.39	\$ 9,500.00	\$ 4,000.00	\$ 9,500.00
1090	MEALS	\$ 600.00	\$ 232.00	\$ 600.00	\$ 300.00	\$ 600.00
2190	MISCELLANEOUS/HYBRID COUNCIL	\$ 6,000.00	\$ 2,767.00	\$ 3,000.00	\$ 582.65	\$ 31,000.00
	TOTAL COUNCIL EXPENDITURES	\$ 117,540.00	\$ 110,214.39	\$ 120,387.00	\$ 111,772.65	\$ 151,744.00

GL ACCT # 5002	ADMINISTRATION EXPENDITURES EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
1010	WAGES, VACATION PAY, UNUSED SICK PAY	\$ 320,360.00	\$ 317,712.95	\$ 379,180.00	\$ 380,000.00	\$ 413,000.00
1020	BENEFITS	\$ 32,000.00	\$ 29,101.99	\$ 32,000.00	\$ 30,430.00	\$ 34,000.00
1022	TRAINING	\$ 1,500.00	\$ 1,912.60	\$ 2,000.00	\$ 1,400.00	\$ 2,000.00
1025	RECEIVER GENERAL	\$ 18,720.00	\$ 18,518.13	\$ 21,100.00	\$ 21,100.00	\$ 1,470.00
1026	MEETINGS	\$ 1,000.00	\$ 81.66	\$ 1,000.00	\$ 100.00	\$ 1,000.00
1030	EHT	\$ 6,240.00	\$ 6,222.53	\$ 8,980.00	\$ 9,000.00	\$ 9,800.00
1040	WSIB	\$ 8,840.00	\$ 9,000.00	\$ 13,123.00	\$ 13,000.00	\$ 13,910.00
1064	OMERS TOWNSHIP	\$ 34,300.00	\$ 32,688.56	\$ 44,172.00	\$ 42,000.00	\$ 45,000.00
1070	MILEAGE	\$ 1,500.00	\$ 483.00	\$ 1,500.00	\$ 1,000.00	\$ 1,500.00
1080	CONFERENCES	\$ 4,000.00	\$ 2,556.73	\$ 4,000.00	\$ 800.00	\$ 4,000.00
2025	OFFICE FURNITURE	\$ 1,200.00	\$ 376.71	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
2010	OFFICE SUPPLIES	\$ 6,800.00	\$ 8,170.00	\$ 8,000.00	\$ 8,000.00	\$ 8,500.00
2020	POSTAGE	\$ 7,000.00	\$ 5,853.44	\$ 6,000.00	\$ 5,000.00	\$ 6,000.00
2030	OFFICE EQUIPMENT	\$ 4,500.00	\$ 3,944.88	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
2035	COMPUTER PROGRAM UPDATES & IT SERVICES	\$ 23,500.00	\$ 23,500.00	\$ 32,500.00	\$ 38,280.00	\$ 39,000.00
2036	COMPUTERS & SERVER	\$ 500.00		\$ 30,500.00	\$ 28,072.00	\$ -
2037	ESRI LICENSE AGREEMENT	\$ 3,100.00	\$ 2,605.00	\$ 3,100.00	\$ 2,650.00	\$ 3,100.00
2040	ADVERTISING	\$ 1,500.00	\$ 358.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
2050	AUDIT	\$ 24,000.00	\$ 22,436.00	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00
2060	MEMBERSHIPS	\$ 4,000.00	\$ 3,878.00	\$ 4,000.00	\$ 3,400.00	\$ 4,000.00
2070	HEATING	\$ 3,400.00	\$ 3,400.00	\$ 3,700.00	\$ 3,200.00	\$ 3,700.00
2080	HYDRO	\$ 5,300.00	\$ 5,300.00	\$ 5,500.00	\$ 5,200.00	\$ 5,500.00
2090	TELEPHONE	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,100.00	\$ 2,500.00
2094	INTERNET	\$ 1,800.00	\$ 2,480.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
2095	WEBSITE MAINTENANCE	\$ 500.00	\$ 264.00	\$ 500.00	\$ 500.00	\$ 500.00

GL ACCT # 5002	ADMINISTRATION EXPENDITURES EXPENDITURES (CONTINUED)	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
	STRATEGIC PLAN	\$ 30,000.00	\$ -	\$ 30,000.00	\$ 26,300.00	\$ -
2100	PROFESSIONAL FEES - LEGAL	\$ 25,000.00	\$ 22,242.31	\$ 25,000.00	\$ 11,544.00	\$ 25,000.00
2102	INTEGRITY COMMISSIONER SERVICES	\$ 3,000.00	\$ 662.00	\$ 3,000.00	\$ 100.00	\$ 3,000.00
2103	HEALTH AND SAFETY SERVICES	\$ 4,700.00	\$ 6,064.00	\$ 6,022.00	\$ 6,044.00	\$ 6,100.00
2107	DEVELOPMENT CHARGE STUDY			\$ 27,000.00	\$ 27,638.00	\$ -
	RISK ASSESSMENT STUDY			\$ 17,000.00	\$ 16,923.00	\$ -
	ASSET RETIREMENT STUDY			\$ 10,000.00	\$ -	\$ -
	ASSET MANAGEMENT PLAN & FINANCIAL REPORTING			\$ 46,300.00	\$ 42,000.00	\$ 6,000.00
2109	EMPLOYEE TOWNSHIP COMPENSATION PLAN	\$ 15,000.00	\$ 15,264.00	\$ -	\$ -	\$ -
2110	INSURANCE	\$ 52,000.00	\$ 57,000.00	\$ 64,000.00	\$ 38,478.00	\$ 42,000.00
2120	ELECTION	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
2162	BLDG MAINTENANCE	\$ 8,000.00	\$ 5,050.00	\$ 6,000.00	\$ 14,020.00	\$ 6,000.00
2163	OFFICE CLEANING	\$ 2,400.00	\$ 2,239.00	\$ 3,664.00	\$ 2,500.00	\$ 2,800.00
2164	LANDSCAPING & GRASS CUTTING	\$ 300.00		\$ 300.00	\$ 223.87	\$ 300.00
2165	WATER SAMPLING	\$ 125.00	\$ 82.00	\$ 125.00	\$ 125.00	\$ 125.00
2190	OTHER/MISCELLANEOUS	\$ 4,000.00	\$ 3,845.00	\$ 4,000.00	\$ 2,775.18	\$ 4,500.00
2200	PETTY CASH	\$ 500.00	\$ 200.00	\$ 500.00	\$ 200.00	\$ 500.00
4030	BANK CHARGES	\$ 1,300.00	\$ 1,350.00	\$ 1,800.00	\$ 1,800.00	\$ 2,000.00
6135	GRANT TO OTHERS	\$ 3,750.00	\$ 3,250.00	\$ 3,750.00	\$ 5,850.00	\$ 5,000.00
6133	DONATION TO MARKDALE HOSPITAL (5YRS)	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
6136	ERSKINE CLINIC	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
	MUNICIPAL PARKING LOT					\$ 50,000.00
7011	LOAN FOR MUNICIPAL EXPANSION	\$ 13,057.00	\$ 13,057.00	\$ 13,057.00	\$ 13,057.00	\$ 13,057.00
	TOTAL	\$ 696,192.00	\$ 650,672.49	\$ 919,397.00	\$ 859,334.05	\$ 827,362.00

4010	TOTAL TAX WRITE OFF EXPENDITURES	\$ 35,000.00	\$ 48,703.00	\$ 50,000.00	\$ 26,758.00	\$ 30,000.00
	TOTAL ADMINISTRATION EXPENDITURES	\$ 848,732.00	\$ 809,589.88	\$ 1,089,784.00	\$ 997,864.70	\$ 1,009,106.00

GL ACCT #	PROTECTION TO PERSONS/PROPERTY EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
	FIRE SERVICES					
3 6010	MULMUR MELANCTHON FD	\$ 127,070.00	\$ 127,070.00	\$ 152,494.00	\$ 142,311.49	\$ 152,000.00
3 6020	SHELBURNE AND DISTRICT FD	\$ 167,099.00	\$ 167,099.00	\$ 190,192.00	\$ 175,728.00	\$ 195,000.00
3 6030	TOWNSHIP OF SOUTHGATE FD - OPER/CAP	\$ 70,000.00	\$ 70,000.00	\$ 75,000.00	\$ 75,000.00	\$ 80,000.00
	SUB TOTAL	\$ 364,169.00	\$ 364,169.00	\$ 417,686.00	\$ 393,039.49	\$ 427,000.00
	POLICING					
4 3050	POLICING	\$ 435,468.00	\$ 435,468.00	\$ 452,154.00	\$ 452,154.00	\$ 586,922.00
4 3055	POLICING - ESO	\$ 350.00	\$ 360.00	\$ 3,408.00	\$ 3,408.00	\$ (89,500.00)
4 3052	POLICING - RIDE	\$ 6,600.00	\$ 6,742.00	\$ 27,508.00	\$ 28,042.82	\$ 28,000.00
4 3053	POLICE SERVICES BOARD	\$ 300.00	\$ 100.00	\$ 300.00	\$ 1,350.00	\$ 1,500.00
4 2310	TASK FORCE	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 1,705.49	\$ 5,000.00
	SUB TOTAL	\$ 447,718.00	\$ 442,670.00	\$ 488,370.00	\$ 486,660.31	\$ 531,922.00
	BY LAW ENFORCEMENT					
4 6155	BY LAW ENFORCEMENT	\$ 12,000.00	\$ 28,000.00	\$ 32,000.00	\$ 40,000.00	\$ 40,000.00
	CONSERVATION AREA					
4 6040	NOTTAWASAGA VALLEY CA	\$ 13,745.00	\$ 13,745.00	\$ 14,226.00	\$ 14,226.00	\$ 18,010.00
4 6050	GRAND RIVER CA	\$ 21,055.00	\$ 21,055.00	\$ 21,790.00	\$ 21,790.00	\$ 22,450.00
	SUB TOTAL	\$ 34,800.00	\$ 34,800.00	\$ 36,016.00	\$ 36,016.00	\$ 40,460.00
	ANIMAL CONTROL					
13 6140	LIVESTOCK CLAIMS	\$ 4,000.00	\$ 1,014.00	\$ 4,000.00	\$ 2,000.00	\$ 4,000.00
4 6150	ANIMAL CONTROL	\$ 7,200.00	\$ 7,920.00	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00
	SUB TOTAL	\$ 11,200.00	\$ 8,934.00	\$ 11,500.00	\$ 9,500.00	\$ 11,500.00
	STREET LIGHTS					
6 3025	STREET LIGHTS LED	\$ 5,000.00	\$ 4,653.00	\$ 5,500.00	\$ 5,230.00	\$ 5,600.00
6 3026	STREET LIGHT REPAIR	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,178.00	\$ 1,500.00
	SUB TOTAL	\$ 6,000.00	\$ 4,653.00	\$ 6,500.00	\$ 6,408.00	\$ 7,100.00
	TOTAL PROTECTION TO PERSONS/PROPERTY	\$ 875,887.00	\$ 883,226.00	\$ 992,072.00	\$ 971,623.80	\$ 1,057,982.00

GL ACCT # 5005	ROADWAYS EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
SALARIES & ADMINISTRATION						
1010	SALARIES AND WAGES	\$ 421,200.00	\$ 452,681.90	\$ 542,420.00	\$ 486,500.00	\$ 540,420.00
1025	RECEIVER GENERAL, EHT & WSIB	\$ 45,760.00	\$ 52,690.00	\$ 70,610.00	\$ 62,840.00	\$ 71,000.00
1020	BENEFITS	\$ 28,000.00	\$ 28,195.00	\$ 34,000.00	\$ 32,000.00	\$ 34,000.00
1065	OMERS TOWNSHIP CONTRIBUTION	\$ 37,960.00	\$ 37,535.93	\$ 41,670.00	\$ 41,400.00	\$ 41,670.00
1070	MILEAGE	\$ 100.00	\$ 12.00	\$ 100.00	\$ 50.00	\$ 100.00
1022	STAFF TRAINING AND SEMINARS	\$ 4,000.00	\$ 2,954.00	\$ 7,500.00	\$ 2,000.00	\$ 7,500.00
2010	OFFICE SUPPLIES/COMPUTOR	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
2036	GPS MONTHLY TRACKING EXPENSE	\$ 5,500.00	\$ 3,385.00	\$ 5,000.00	\$ 4,427.00	\$ 5,000.00
2112	ASSET MANAGEMENT PLAN SUPPORT	\$ 6,000.00	\$ 13,311.00	\$ 12,000.00	\$ 6,000.00	\$ 8,000.00
2112	ASSET MANAGEMENT PLAN UPDATE	\$ -	\$ -	\$ -	\$ -	\$ -
3105	BRIDGE STUDY/INSPECTIONS	\$ 16,300.00	\$ 6,614.00	\$ -	\$ -	\$ 18,000.00
TOTAL		\$ 566,820.00	\$ 599,378.83	\$ 715,300.00	\$ 637,217.00	\$ 727,690.00

ROAD DEPARTMENT BUILDING MISC.						
2070	UTILITIES - HEAT	\$ 16,000.00	\$ 11,586.00	\$ 16,000.00	\$ 13,000.00	\$ 16,000.00
2080	UTILITIES - HYDRO	\$ 7,000.00	\$ 8,000.00	\$ 8,200.00	\$ 7,280.00	\$ 8,000.00
2090	TELEPHONE	\$ 1,200.00	\$ 1,142.00	\$ 1,200.00	\$ 1,200.00	\$ 1,300.00
2091	MOBILE PHONE	\$ 1,500.00	\$ 674.00	\$ 700.00	\$ 1,208.00	\$ 780.00
2040	ADVERTISING	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ 750.00
2041	SIGNS	\$ 6,000.00	\$ 5,800.00	\$ 6,000.00	\$ 19,295.00	\$ 7,000.00
2110	INSURANCE	\$ 70,000.00	\$ 82,100.00	\$ 92,220.00	\$ 101,823.00	\$ 110,000.00
2100	LEGAL FEES	\$ 20,000.00	\$ 12,000.00	\$ 20,000.00	\$ 6,000.00	\$ 20,000.00
2050	AUDIT	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
2060	MEMBERSHIPS	\$ 150.00	\$ 113.00	\$ 150.00	\$ 113.00	\$ 150.00
2165	MATERIALS AND SUPPLIES/STOCK	\$ 7,000.00	\$ 6,762.00	\$ 9,000.00	\$ 8,000.00	\$ 9,000.00
2166	COVERALLS	\$ 6,000.00	\$ 5,756.00	\$ 4,000.00	\$ 3,000.00	\$ 3,000.00
3000	SERVICES AND RENTS/MISC	\$ 7,500.00	\$ 2,207.00	\$ 7,500.00	\$ 1,500.00	\$ 7,500.00
2103	HEALTH & SAFETY SERVICES	\$ 5,000.00	\$ 5,000.00	\$ 6,022.00	\$ 6,022.00	\$ 6,500.00
2104	HEALTH & SAFETY SERVICES/SUPPLIES	\$ 1,000.00	\$ 1,100.00	\$ 1,000.00	\$ 2,650.00	\$ 2,500.00
2162	BUILDING MAINTENANCE	\$ 20,000.00	\$ 5,600.00	\$ 10,000.00	\$ 12,000.00	\$ 12,000.00
2185	OIL SEPARATER	\$ 2,200.00	\$ -	\$ 2,200.00	\$ 2,600.00	\$ 2,800.00
2192	SHOP TOOLS	\$ 5,000.00	\$ 4,022.00	\$ 5,000.00	\$ 2,000.00	\$ 5,000.00
2190	MISCELLANEOUS	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 4,000.00	\$ 4,000.00
3800	CONTRACT WORK	\$ 1,000.00	\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL		\$ 189,300.00	\$ 163,862.00	\$ 202,942.00	\$ 201,691.00	\$ 227,280.00

GL ACCT # 5005	ROADWAYS EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
ROAD EQUIPMENT						
2150	FUEL - CLEAR	\$ 70,000.00	\$ 76,000.00	\$ 74,000.00	\$ 55,000.00	\$ 74,000.00
2155	FUEL - DYED	\$ 65,000.00	\$ 60,000.00	\$ 65,000.00	\$ 55,000.00	\$ 65,000.00
3070/3072	FUEL - PATROL TRUCKS	\$ 18,000.00	\$ 17,780.00	\$ 20,000.00	\$ 18,000.00	\$ 20,000.00
2180	OIL - TRUCKS AND GRADER	\$ 5,000.00	\$ 2,300.00	\$ 5,000.00	\$ 8,000.00	\$ 8,000.00
3071	TR # 1 - REPAIRS	\$ 5,000.00	\$ 3,100.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
3073	TR # 2 - REPAIRS	\$ 15,000.00	\$ 20,737.00	\$ 15,000.00	\$ 1,000.00	\$ 15,000.00
3074	TR # 3 - REPAIRS	\$ 15,000.00	\$ 2,800.00	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00
3075	TR # 4 - REPAIRS	\$ 15,000.00	\$ 16,833.00	\$ 15,000.00	\$ 6,000.00	\$ 15,000.00
3076	TR # 5 - REPAIRS	\$ 15,000.00	\$ 15,404.00	\$ 15,000.00	\$ 19,000.00	\$ 15,000.00
3077	TR # 6 - REPAIRS	\$ 15,000.00	\$ 21,650.00	\$ 15,000.00	\$ 7,000.00	\$ 15,000.00
3069	TR # 7 - REPAIRS	\$ 5,000.00	\$ 867.00	\$ 5,000.00	\$ 500.00	\$ 5,000.00
3068	TR # 8 - REPAIRS	\$ -	\$ 2,771.00	\$ 5,000.00	\$ 3,100.00	\$ 5,000.00
3067	TR # 9 - REPAIRS	\$ -	\$ 2,840.00	\$ 5,000.00	\$ 1,500.00	\$ 5,000.00
3079	GR#1 - CAT - REPAIRS	\$ 15,000.00	\$ 6,721.00	\$ 15,000.00	\$ 10,000.00	\$ 15,000.00
3080	GR#2 - REPAIRS	\$ 15,000.00	\$ 9,000.00	\$ 81,444.20	\$ 85,000.00	\$ 10,000.00
3065	GR#3 - REPAIRS	\$ -	\$ 4,392.00	\$ 15,000.00	\$ 10,500.00	\$ 15,000.00
3081	BACKHOE REPAIRS	\$ 3,000.00	\$ 1,651.00	\$ 3,000.00	\$ 1,500.00	\$ 3,000.00
3082	LOADER	\$ 2,500.00	\$ 2,390.00	\$ 2,500.00	\$ 20,000.00	\$ 2,500.00
3083	JOHN DEERE MOWER	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 150.00	\$ 1,000.00
3084	POWER WASHER	\$ 3,000.00	\$ 3,840.00	\$ 3,000.00	\$ 300.00	\$ 3,000.00
3085	CHAIN SAW	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
3086	ROADSIDE MOWER	\$ 2,000.00	\$ 1,086.00	\$ 1,000.00	\$ -	\$ 1,000.00
3500	WINTER CONTROL-PLOW & WING PARTS	\$ 20,000.00	\$ 19,900.00	\$ 20,000.00	\$ 15,000.00	\$ 20,000.00
2191	RADIO AND TRUCK LICENSES	\$ 12,000.00	\$ 11,658.00	\$ 12,000.00	\$ 12,300.00	\$ 12,500.00
2195	RADIO MAINTENANCE & REPAIR	\$ 2,500.00	\$ -	\$ 2,500.00	\$ -	\$ 2,500.00
TOTAL		\$ 320,000.00	\$ 303,720.00	\$ 416,444.20	\$ 344,850.00	\$ 348,500.00

NEW EQUIPMENT (CAPITAL)					
7010	VEHICLES - TRUCK	\$ -		\$ 70,000.00	\$ 65,000.00
7005	MOWER			\$ 20,000.00	\$ 17,300.00
	GRADER	\$ 610,000.00	\$ 293,781.00	\$ -	\$ -
	TRUCK - 2 TONNE DUALY PICK-UP	\$ 100,000.00	\$ 116,982.00	\$ -	\$ -
	PICK-UP EQUIPMENT	\$ 60,000.00	\$ 32,264.00	\$ -	\$ -
	TRACTOR WITH BLOWER BRUSHER (loan)	\$ 52,000.00		\$ 60,000.00	\$ -
	SNOW PLOW				\$ 60,000.00
	TOTAL	\$ 822,000.00	\$ 443,027.00	\$ 150,000.00	\$ 17,300.00
					\$ 514,615.00

GL ACCT # 5005	ROADWAYS EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET		
BRIDGES, CULVERTS, DRAINS						
3100	BRIDGE & CULVERT MTCE	\$ 15,000.00	\$ 7,212.00	\$ 15,000.00	\$ -	\$ 15,000.00
	BRIDGE # 7 (ENG. 2025 - CONST. 2026)	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 35,000.00
3111	BRIDGE # 11	\$ -				
3115	BRIDGE # 18 (ENGINEERING 2026)	\$ -				
	BRIDGE 2030 REHABILITATION	\$ -				\$ 60,000.00
3100	BRIDGE # 6 - CONSTRUCTION - WATERPROOF/PAVE	\$ 20,000.00				\$ 50,000.00
	BRIDGE # 2007 WATERPROOF & PAVE					\$ 40,000.00
3118	BRIDGE # 2033, 2007, 6 - ENGINEERING DESIGN	\$ 18,000.00	\$ 24,500.00	\$ 200,000.00	\$ 240,922.50	\$ 32,500.00
	BRIDGE # 16 - ROCK PROTECTION					\$ 15,000.00
3850	DRAIN ASSESSMENTS NEW REPORTS	\$ -				
3851	ROAD CROSSINGS DUE TO DRAIN MTCE	\$ 55,000.00	\$ 37,394.00	\$ 55,000.00		\$ 55,000.00
7021	CULVERT 2027 LOAN PAYMENT	\$ 40,907.00	\$ 40,907.00	\$ 40,907.00	\$ 40,907.00	\$ 40,907.00
3178	30 SIDEROAD CULVERT - EMERG. REPAIR	\$ -				
3156	CULVERT 2013	\$ -				
3165	CULVERT 2021	\$ -				
	TOTAL	\$ 173,907.00	\$ 110,013.00	\$ 310,907.00	\$ 281,829.50	\$ 343,407.00

ROADSIDE						
3215	GRASS MOWING & WEED SPRAYING	\$ 2,675.00	\$ 5,098.00	\$ 5,200.00	\$ 6,921.00	\$ 7,000.00
3212	PARK MAINTENANCE		\$ 3,155.00	\$ 4,000.00	\$ 3,371.00	\$ 4,000.00
3205	BRUSHING - TREE TRIM AND REMOVAL				\$ 5,785.00	\$ -
3206	DITCHING	\$ 30,000.00	\$ 16,062.00	\$ -	\$ 5,373.00	\$ 30,000.00
3322	CATCH BASINS	\$ 2,500.00		\$ 2,500.00	\$ -	\$ 2,500.00
3610	GUIDE POSTS & HARDWARE	\$ 5,000.00	\$ 202.00	\$ 5,000.00	\$ 235.00	\$ 5,000.00
3315	SHOULDER MAINTENANCE	\$ 5,000.00	\$ 5,100.00	\$ 5,000.00	\$ 3,025.00	\$ 5,000.00
	SIDEWALK- HORNING'S MILLS					\$ 50,000.00
	TOTAL	\$ 45,175.00	\$ 29,617.00	\$ 21,700.00	\$ 24,710.00	\$ 103,500.00

HARDTOP						
3304	PREVENTATIVE MAINTENANCE	\$ 20,000.00	\$ 8,366.00	\$ 20,000.00	\$ 3,000.00	\$ 20,000.00
3310	COLD MIX, PATCHING, ROUTINE MTCE	\$ 6,000.00	\$ 2,266.00	\$ 6,000.00	\$ 2,400.00	\$ 6,000.00
3320	SWEEPING, FLUSHING, CLEANING	\$ 5,500.00	\$ 5,164.00	\$ 5,500.00	\$ 5,088.00	\$ 5,500.00
3321	LINE PAINTING	\$ 17,000.00	\$ 16,856.00	\$ 18,000.00	\$ -	\$ 18,000.00
	TOTAL	\$ 48,500.00	\$ 32,652.00	\$ 49,500.00	\$ 10,488.00	\$ 49,500.00

LOOSETOP						
3125	POULTON PLACE - CORBETTON		\$ 132,194.00	\$ -	\$ -	\$ -
3750	TOWNLINES	\$ 1,000.00	\$ 224.00	\$ 1,000.00	\$ 112.00	\$ 1,000.00
3200	ROADSIDE MAINTENANCE	\$ 1,000.00		\$ 1,000.00	\$ 1,300.00	\$ 1,000.00
3210	GRAVEL RESURFACING	\$ 400,000.00	\$ 440,254.00	\$ 400,000.00	\$ 430,458.00	\$ 440,000.00
3211	GRAVEL MAINTENANCE	\$ 30,000.00	\$ 31,691.00	\$ 30,000.00	\$ 15,650.00	\$ 30,000.00
3410	DUST LAYER (CALCIUM CHLORIDE)	\$ 170,000.00	\$ 128,035.00	\$ 170,000.00	\$ 135,318.00	\$ 170,000.00
	TOTAL	\$ 602,000.00	\$ 732,398.00	\$ 602,000.00	\$ 582,838.00	\$ 642,000.00

GL ACCT #	ROADWAYS EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
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WINTER CONTROL

3510	SAND & SALT	\$ 55,000.00	\$ 63,011.00	\$ 65,000.00	\$ 53,065.00	\$ 65,000.00
3505	SNOW REMOVAL/BLOWING	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00
TOTAL		\$ 55,000.00	\$ 63,011.00	\$ 70,000.00	\$ 53,065.00	\$ 70,000.00

ROAD IMPROVEMENT

3139	7TH LINE SW/ 4TH LINE OS	\$ 150,000.00	\$ 186,750.00	\$ -	\$ -	\$ -
3138	RIVERVIEW/HUNTER PKWY	\$ 250,000.00	\$ 153,635.00	\$ -	\$ -	\$ -
3124	15 SR 3RD L TO CTY RD 124/GEORGE, ADDESON LLOYD ST	\$ 250,000.00	\$ 171,745.00	\$ -	\$ -	\$ -
3144	3RD LINE 20 SR 1.2 KM SOUTH/MILL LANE	\$ 250,000.00	\$ 284,478.00	\$ -	\$ -	\$ -
	15 SR MAIN ST 1 KM EAST			\$ 250,000.00	\$ 141,250.00	
	GEORGE STREET ADDESON ST AND LLOYD ST			\$ 125,000.00	\$ 49,710.00	
	MILL LANE	\$ -			\$ 102,934.00	
	260 SIDEROAD - 2ND LINE NE TO RIVERVIEW					\$ 750,000.00
	4TH LINE OS - COUNTY7 ROAD 17 TO LOTS 9 & 10					\$ 125,000.00
TOTAL		\$ 900,000.00	\$ 796,608.00	\$ 375,000.00	\$ 293,894.00	\$ 875,000.00

RESERVE

5030	REPLACEMENT EQUIPMENT RESERVE	\$ 150,000.00	\$ 150,000.00	\$ 220,000.00	\$ 220,000.00	\$ -
	TRANSFER TO RESERVES FOR INSURANCE SUPRLUS				\$ 15,918.10	
	ROAD CAPITAL RESERVES			\$ 50,000.00	\$ 50,000.00	\$ 50,000.00
TOTAL		\$ 150,000.00	\$ 150,000.00	\$ 270,000.00	\$ 285,918.10	\$ 50,000.00

TOTAL ROAD EXPENDITURES

\$ 3,872,702.00	\$ 3,424,286.83	\$ 3,183,793.20	\$ 2,733,800.60	\$ 3,951,492.00
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GL ACCT #	ENVIRONMENTAL SERVICES EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
2171	LEVELLING	\$ 7,500.00	\$ -	\$ 7,500.00	\$ -	\$ 7,500.00
2105	LANDFILL STUDY/MONITORING	\$ 16,318.00	\$ 8,159.00	\$ 16,318.00	\$ 16,318.00	\$ 16,897.25
2190	MISCELLANEOUS	\$ 100.00	\$ 10.00	\$ 100.00	\$ -	\$ 100.00
7001	REHABILITATION RESERVE	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
7010	ENVIRONMENTAL/SUSTAINABILITY	\$ -				
TOTAL		\$ 33,918.00	\$ 18,169.00	\$ 33,918.00	\$ 26,318.00	\$ 34,497.25

GL ACCT #	RECREATION SERVICES EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
5055	CORBETTON PARK	\$ 2,500.00	\$ 26,534.00	\$ 2,500.00	\$ 10,400.00	\$ 6,500.00
6060	HORNING'S MILLS PARK	\$ 5,500.00	\$ 8,942.00	\$ 12,000.00	\$ 11,000.00	\$ 12,000.00
	HORNINGS MILLS PARK (GRANT)					\$ 300,000.00
6065	HORNING'S MILLS COMMUNITY HALL	\$ 12,000.00	\$ 29,843.00	\$ 15,000.00	\$ 17,985.00	\$ 15,000.00
6063	HORNING'S MILLS HALL PARKING LOT (capital)				\$ 12,733.00	\$ -
6064	HORNING'S MILLS HALL BLDNG (Trilliam Grant)				\$ 16,282.00	\$ -
6066	HORNING'S MILLS HERITAGE PROJECT	\$ 500.00		\$ 500.00	\$ 252.20	\$ 500.00
6070	CENTRE DUFFERIN RECREATION COMPLEX	\$ 54,000.00	\$ 57,075.00	\$ 60,000.00	\$ 79,904.00	\$ 84,000.00
6080	DUNDALK COMMUNITY CENTRE	\$ 15,500.00	\$ 15,500.00	\$ 16,200.00	\$ 16,200.00	\$ 16,700.00
6100	NORTH DUFFERIN COMMUNITY CENTRE	\$ 62,773.00	\$ 76,100.00	\$ 20,000.00	\$ 1,427.00	\$ 30,000.00
	HORNING'S MILLS HALL BOARD	\$ 2,000.00				
	HERITAGE COMMITTEE	\$ 3,500.00		\$ 3,500.00	\$ -	\$ 3,500.00
TOTAL		\$ 158,273.00	\$ 213,994.00	\$ 129,700.00	\$ 166,183.20	\$ 468,200.00

GL ACCT #	CEMETARY EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
8902	HORNING'S MILLS CEMETERY	\$ 5,000.00		\$ 5,000.00	\$ 341.00	\$ 5,000.00
8904	ST. PAUL'S CEMETERY					
	TOTAL	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 341.00	\$ 5,000.00

GL ACCT #	LIBRARY EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
6110	SHELBURNE LIBRARY	\$ 61,915.00	\$ 61,915.00	\$ 60,000.00	\$ 60,000.00	\$ 62,968.00
6120	DUNDALK LIBRARY	\$ 9,000.00	\$ 9,081.00	\$ 9,490.00	\$ 9,490.00	\$ 9,920.00
	TOTAL	\$ 70,915.00	\$ 70,996.00	\$ 69,490.00	\$ 69,490.00	\$ 72,888.00

GL ACCT #	PLANNING SERVICES EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
2100	PROFESSIONAL/LEGAL FEES	\$ 60,000.00	\$ 23,285.00	\$ 60,000.00	\$ 20,000.00	\$ 50,000.00
2018	OFFICIAL PLAN	\$ 30,000.00		\$ 50,000.00	\$ -	
2109	NEW ZONING BY-LAW	\$ 45,000.00		\$ 75,000.00	\$ -	
2101	LPAT/OLT APPEALS	\$ -				
2102	LPAT/OLT APPEALS RESERVES	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
2304	STRADA OPA/ZBA				\$ 55.00	
	TOTAL	\$ 150,000.00	\$ 38,285.00	\$ 200,000.00	\$ 35,055.00	\$ 65,000.00

GL ACCT #	DRAINAGE EXPENDITURES	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
3060	DRAINAGE SUPERINTENDENT	\$ 50,000.00	\$ 28,199.00	\$ 50,000.00	\$ 22,032.00	\$ 50,000.00
3070	NUISANCE BEAVER & BEAVER DAM REMOVAL	\$ 5,000.00	\$ 166.00	\$ 5,000.00	\$ 6,071.00	\$ 5,000.00
	TOTAL	\$ 55,000.00	\$ 28,365.00	\$ 55,000.00	\$ 28,103.00	\$ 55,000.00

	TOTAL	\$ -	\$ -	\$ -		
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TOTAL EXPENSURER		\$ 6,070,427.00	\$ 5,486,911.71	\$ 5,758,757.20	\$ 5,028,779.30	\$ 6,719,165.25
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GL ACCT #	TAXATION REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
4001 0700	SUPPLEMENTAL TAXES	\$ 85,000.00	\$ 87,652.00	\$ 90,000.00	\$ 108,912.00	\$ 100,000.00
4003 0100	PAYMENT IN LIEU	\$ 1,950.00	\$ 2,015.00	\$ 2,050.00	\$ 2,015.00	\$ 2,050.00
	TOTAL TAXATION REVENUE	\$ 86,950.00	\$ 89,667.00	\$ 92,050.00	\$ 110,927.00	\$ 102,050.00

GL ACCT #	GRANT REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
150	OMPF	\$ 175,300.00	\$ 175,300.00	\$ 168,900.00	\$ 168,900.00	\$ 193,300.00
300	RIDE GRANT	\$ 6,600.00	\$ 6,700.00	\$ 7,508.00	\$ 6,600.00	\$ 6,600.00
172	COURT SECURITY & PRISONER TRANSPORT	\$ 730.00		\$ 730.00	\$ 1,100.00	\$ 1,100.00
500	LIBRARY GRANT	\$ 4,452.00	\$ 4,452.00	\$ 4,452.00	\$ 4,452.00	\$ 4,452.00
156	OCIF FUNDING (FORMULA COMPONENT)	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00	\$ 110,361.00
	MUNICIPAL EMERGENCY REDINESS FUNDS					\$ 12,500.00
	SPORTS AND RECREATIONS FUND (HORNING'S MILLS)					\$ 150,000.00
700	ONTARIO AGGREGATE LIC. FEE	\$ 115,000.00	\$ 97,967.00	\$ 100,000.00	\$ 86,573.00	\$ 85,000.00
100	DRAINAGE SUPERINTENDENT	\$ 25,000.00	\$ 13,755.00	\$ 25,000.00	\$ 24,052.00	\$ 25,000.00
	TOTAL COUNCIL REVENUE	\$ 427,082.00	\$ 398,174.00	\$ 406,590.00	\$ 391,677.00	\$ 588,313.00

GL ACCT #	ADMINISTRATION REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
100	TAX CERTIFICATES	\$ 2,500.00	\$ 2,600.00	\$ 2,500.00	\$ 2,800.00	\$ 2,800.00
110	TAX STATEMENT/DUPLICATE TAX BILLS	\$ 500.00	\$ 600.00	\$ 500.00	\$ 500.00	\$ 500.00
115	REMINDER/OVERDUE NOTICE FEE	\$ 3,000.00	\$ 3,200.00	\$ 3,000.00	\$ 2,900.00	\$ 3,000.00
200	BUILDING PERMIT APPROVAL	\$ 5,500.00	\$ 5,300.00	\$ 5,500.00	\$ 5,000.00	\$ 5,300.00
250	SITE ALTERATION PERMIT APPROVAL	\$ -	\$ 500.00	\$ 500.00		\$ 500.00
400	PHOTOCOPIES	\$ -				
4015 0100	DOG LICENCES	\$ 10,000.00	\$ 9,950.00	\$ 10,000.00	\$ 9,560.00	\$ 9,500.00
4066 0000	LOTTERY LICENCES	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00	\$ 20.00
4040 0100	LIVESTOCK CLAIM GRANTS	\$ 4,000.00	\$ 2,792.00	\$ 3,000.00	\$ 1,286.00	\$ 3,000.00
	TAX SALE PROCEEDS (2024)			\$ 68,444.20	\$ 68,444.00	\$ -
	TOTAL ADMINISTRATION REVENUE	\$ 25,870.00	\$ 25,172.00	\$ 93,664.20	\$ 90,580.00	\$ 24,720.00

GL ACCT # 4012	FIRE REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
100	FIRE REVENUE	\$ 1,500.00	\$ 2,395.00	\$ 2,000.00	\$ 2,900.00	\$ 2,000.00
300	FIRE PERMIT	\$ 3,500.00	\$ 3,525.00	\$ 3,500.00	\$ 3,690.00	\$ 3,500.00
	TOTAL FIRE REVENUE	\$ 5,000.00	\$ 5,920.00	\$ 5,500.00	\$ 6,590.00	\$ 5,500.00

GL ACCT # 4020	ROAD REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
110	ROADS MISC REVENUE	\$ 9,000.00	\$ 755.00	\$ 750.00	\$ 20,000.00	\$ 1,000.00
115	ROAD OCCUPANCY PERMITS		\$ 46,875.00	\$ 9,500.00	\$ 12,000.00	\$ 8,000.00
125	ENTRANCE PERMITS	\$ 4,000.00	\$ 3,400.00	\$ 4,000.00	\$ 4,900.00	\$ 3,000.00
130	WIDE LOAD PERMITS	\$ 2,000.00	\$ 800.00	\$ 1,000.00	\$ 200.00	\$ 200.00
200	CULVERTS					
140	BRETTON ESTATES SNOW PLOWING					
500	SHELBURNE ROAD AGREEMENT	\$ 6,442.00	\$ 6,442.00	\$ 6,887.00	\$ 6,887.00	\$ 7,094.00
	TRANSFER FROM RESERVES					
700	TRFR FROM DEV. CHG. (Grader)					
703	TRFR FROM GAS TAX	\$ 135,000.00	\$ 135,000.00	\$ 100,000.00	\$ 100,000.00	\$ 100,000.00
704	TRFR FROM ROAD CAPITAL RESERVE	\$ 200,000.00	\$ 200,000.00	\$ -	\$ -	\$ -
702	TRFR FROM EQUIPMENT RESERVE - TRUCK	\$ 595,000.00	\$ 268,027.00	\$ 120,000.00	\$ 17,300.00	\$ 514,615.00
700	TRFR FROM Working (Asset Management)				\$ 42,000.00	
	TRFR FROM PAVING RESERVE	\$ 74,000.00	\$ 74,000.00			
	TRFR DEV CHG (GRADER)	\$ 175,000.00	\$ 175,000.00			
	TRFR DEV CHG (DC STUDY)(BRIDGE STUDY)	\$ 52,000.00	\$ 52,000.00	\$ 27,000.00	\$ 27,638.00	\$ 9,000.00
	TRFR DEV CHG (4TH LN OS)					\$ 77,100.00
	TAX STABILIZATION	\$ 150,000.00	\$ 150,000.00	\$ 217,000.00	\$ 43,223.00	
	TRFR PARK PAVILLION		\$ 26,237.00			
	TRFR FOR BRIDGE STUDY					\$ 9,000.00
	TRFR MMAH (HYBRID COUNCIL CHAMBERS)			\$ 16,000.00	\$ -	\$ 12,500.00
	TRFR WORKING (BRIDGE)			\$ 200,000.00	\$ 200,000.00	\$ 200,000.00
	TRFR WORKING (ROADS)			\$ 200,000.00	\$ 81,624.00	\$ 200,000.00
	TOTAL ROADS REVENUE	\$ 1,501,442.00	\$ 1,157,299.00	\$ 902,137.00	\$ 555,772.00	\$ 1,141,509.00

GL ACCT # 4035	PLANNING REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
100	OFFICIAL PLAN APPLICATION	\$ -			\$ 3,000.00	\$ 1,000.00
310	SITE PLAN APPLICATION FEES	\$ -	\$ 750.00	\$ 750.00	\$ 500.00	\$ 750.00
350	ZONING BY-LAW AMENDMENT	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00	\$ 10,000.00	\$ 6,000.00
300	CONSENT APPLICATIONS	\$ 6,000.00	\$ 9,000.00	\$ 8,000.00	\$ -	\$ 2,000.00
325	MINOR VARIANCE	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00	\$ -	\$ 2,000.00
200	ZONING REQUESTS	\$ 1,000.00	\$ 1,400.00	\$ 1,200.00	\$ 2,800.00	\$ 2,000.00
360	CHANGE OF USE CERTIFICATE APPLICATION	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,764.00	\$ 2,500.00
375	PRE-APPLICATION CONSULTATION	\$ 12,000.00	\$ 11,000.00	\$ 10,000.00	\$ 4,581.68	\$ 4,000.00
500	PROFESSIONAL SERVICES REIMBURSEMENT	\$ -	\$ 5,333.00	\$ 30,000.00		\$ 10,000.00
320	SUBDIVISION AGREEMENT				\$ 10,000.00	\$ -
	TRFR FROM DEV CHG (OFFICIAL PLAN)	\$ 21,000.00	\$ -		\$ -	\$ -
	TOTAL PLANNING REVENUE	\$ 53,500.00	\$ 34,983.00	\$ 57,450.00	\$ 33,645.68	\$ 30,250.00

GL ACCT # 4050	OTHER REVENUE	2023 BUDGET	2023 ACTUAL	2024 BUDGET	2024 PROPOSED	2025 BUDGET
100	MISCELLANEOUS REVENUE	\$ 600.00	\$ 5,805.00	\$ 600.00	\$ 3,105.00	\$ 1,000.00
125	CHD COMMUNITY CONTRIBUTION	\$ 309,000.00	\$ 309,000.00	\$ 309,000.00	\$ 309,000.00	\$ 309,000.00
130	PLATEAU COMMUNITY CONTRIBUTION	\$ 35,000.00	\$ 36,763.00	\$ 35,000.00	\$ 37,998.30	\$ 38,000.00
135	DWP COMMUNITY CONTRIBUTION	\$ 264,000.00	\$ 264,000.00	\$ 264,000.00	\$ 264,000.00	\$ 264,000.00
4015 0400	BY-LAW INFRACTION TO TAXES		\$ 6,000.00	\$ 6,000.00	\$ 13,900.00	\$ 10,000.00
200	PENALTIES AND INTEREST ON TAXES	\$ 105,000.00	\$ 104,270.00	\$ 105,000.00	\$ 109,000.00	\$ 105,000.00
300	INTEREST ON DEPOSITS	\$ 45,000.00	\$ 118,115.00	\$ 100,000.00	\$ 150,082.00	\$ 120,000.00
	TRFR FROM EMERGENCY RELIEF FUND	\$ 25,000.00		\$ 25,000.00	\$ 25,000.00	\$ -
4050 0460	TRFR FROM TAX STABILIZATION (LEGALS OVERAGE)	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
	TRFR FROM DC CHARGES OPP		\$ 3,828.42	\$ -	\$ -	\$ -
	HORNINGS MILLS OTF PROJECT		\$ 13,030.00	\$ -	\$ 6,200.00	
	TOTAL OTHER REVENUE	\$ 876,150.00	\$ 927,611.42	\$ 897,150.00	\$ 970,835.30	\$ 902,775.00

TOTAL REVENUE	\$ 2,975,994.00	\$ 2,638,826.42	\$ 2,454,541.20	\$ 2,160,026.98	\$ 2,795,117.00
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TOTAL EXPENDITURES	\$ 6,070,427.00	\$ 5,486,911.71	\$ 5,758,757.20	\$ 5,028,779.30	\$ 6,719,165.25
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	\$ 3,094,433.00	\$ 2,848,085.29	\$ 3,304,216.00	\$ 2,868,752.32	\$ 3,924,048.25
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INCREASE			6.78%		18.76%
including Growth			4.88%		

Township of Melancthon
2024 Supplemental/Write Off Summary

2024 Write-Offs/Assessment Reviews

TYPE	COUNTY	TOWNSHIP	EDUCATION	
Residential/Farmland/Mgd Forests - Write	\$17,178.60	\$22,883.50	\$6,778.60	2024 BUDGET TOTAL FOR TOWNSHIP
Commercial/Industrial Write Offs Commercial/Industrial Vacancy Rebate	\$ 2,903.07	\$ 3,874.21	\$ 42,624.11	WRITE-OFFS \$ 50,000.00
TOTAL WRITE-OFFS	\$20,081.67	\$26,757.71	\$49,402.71	\$96,242.09

2024 Supplementals

TOTAL SUPPLEMENTALS	\$81,758.72	\$108,912.66	\$55,710.00	\$246,381.38
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2024 BUDGET
TOTAL FOR
TOWNSHIP

SUPPLEMENTALS
\$ 90,000.00

Notice of Motion

December 12, 2024

Moved by Deputy Mayor McLean

Be it resolved that:

Whereas all local fire departments in Dufferin County have identified the need for new and expanded equipment and infrastructure in the coming years;

And Whereas Dufferin County Paramedic Services has also expressed the need for new and expanded equipment and infrastructure in multiple locations throughout Dufferin County;

And Whereas the County of Dufferin could ensure consistency for new and expanded equipment and infrastructure across municipal boundaries;

Now therefore be it resolved that Melancthon Council supports Option 1 of the Multi-Jurisdictional Fire Prevention and Protection Modernization Plan and that all Dufferin Municipalities vote to upload the fire services to the County to create a County of Dufferin Fire Department.

Denise Holmes

From: Meghan Townsend <mtownsend@townofgrandvalley.ca>
Sent: Wednesday, November 27, 2024 10:55 AM
To: Michelle Hargrave; Alice Byl; Denise Holmes; Donna Tremblay; Fred Simpson; Jennifer Willoughby; Jessica Kennedy; Nicole Martin; Raylene Martell; Roseann Knechtel; Tracey Atkinson
Cc: Michelle Dunne; Rebecca Whelan; Sonya Pritchard; Denyse Morrissey; Tracey Atkinson; dsmith@orangeville.ca; Peter Avgoustis; Michael Dunmore (mike.dunmore@townofmono.com); jforeman@gvdfd.com; Helena Snider; Donna Tremblay; Steven Freitas; Mark Kluge; Steven Krepps; Brad Haines
Subject: RE: Multi-Jurisdictional Fire Prevention and Prevention Modernization Plan

Hello,

At their regular meeting on November 26, 2024, per the request stated below, Grand Valley Council passed the following resolution:

2024-11-24

BE IT RESOLVED THAT Council receives the Report – Response to Dufferin County Fire Modernization Plan AND FURTHER THAT Council supports Option #3, a fire department run by the Town of Grand Valley AND FURTHER THAT no further County tax dollars be spent on this matter.

Thank you,



Meghan Townsend, MPS, BSc, Dipl.M.A. | CAO/Clerk

Town of Grand Valley | 5 Main Street North, Grand Valley, ON L9W 5S6

Tel: (519) 928-5652 x222 | Fax: (519) 928-2275 | mtownsend@townofgrandvalley.ca

My workday may look different from your workday. Please do not feel obligated to respond outside of your normal working hours.

From: Michelle Hargrave <mhargrave@dufferincounty.ca>
Sent: September 18, 2024 10:46 AM
To: Alice Byl <abyl@shelburne.ca>; Denise Holmes <dholmes@melanctontownship.ca>; Donna Tremblay <dtremblay@townofgrandvalley.ca>; Fred Simpson <fred.simpson@townofmono.com>; Jennifer Willoughby <jwilloughby@shelburne.ca>; Jessica Kennedy <jkennedy@eastgarafraxa.ca>; Meghan Townsend <mtownsend@townofgrandvalley.ca>; Nicole Martin <nmartin@amaranth.ca>; Raylene Martell <rmartell@orangeville.ca>; Roseann Knechtel <rknechtel@mulmur.ca>; Tracey Atkinson <tatkinson@mulmur.ca>
Cc: Michelle Dunne <mdunne@dufferincounty.ca>; Rebecca Whelan <rwhelan@dufferincounty.ca>
Subject: Multi-Jurisdictional Fire Prevention and Prevention Modernization Plan

Good Morning,

At its regular meeting on September 12, 2024, Dufferin County Council passed the following resolution:
THAT the report from the Chief Administrative Officer, dated September 12, 2024, regarding a Fire Protection and Prevention Review, be received;

AND THAT Multi-Jurisdictional Fire Prevention and Protection Modernization Plan Report be forwarded to all Dufferin local municipalities and fire boards for their consideration;
AND THAT comments from the local municipalities be brought back to Council by end of year to decide next steps.

A copy of the report is attached.

Thank you,
Michelle

**Michelle Hargrave | Administrative Support Specialist, Clerk's Department | Office of the CAO
County of Dufferin** | Phone: 519-941-2816 Ext. 2506 | mhargrave@dufferincounty.ca | 30 Centre Street,
Orangeville, ON L9W 2X1

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374028 6TH LINE • AMARANTH ON • L9W 0M6

November 28, 2024

Township of Mulmur
758070 2nd Line East
Mulumur, ON
L9V 0G8

Sent by email to: Roseann Knechtel

Re: Motion regarding Fire Service Delivery Review

At its regular meeting of Council held on November 20, 2024, the Township of Amaranth Council passed the following motion:

Resolution #: 7

Moved by: C. Gerrits

Seconded by: A. Stirk

BE IT RESOLVED THAT:

Council support the exploration of a North Dufferin Fire Service Area as presented by the Township of Mulmur

Further that this motion be forwarded to the County of Dufferin and all participating municipalities.

CARRIED

Please do not hesitate to contact the office if you require any further information on this matter.

Yours truly,

Nicole Martin, Dipl. M.A.
CAO/Clerk



TOWN OF SHELburne
COUNCIL RESOLUTION

No.

Date:

Moved:

Seconded by:

**Requested Vote to be
Recorded**

Yes

No

Yea

Nay

**Mayor Mills
Deputy Mayor Hall
Councillor Benotto
Councillor Fegan
Councillor Guchardi
Councillor Sample
Councillor Wegener**



TOWNSHIP OF EAST GARAFRAXA
065371 DUFFERIN COUNTY ROAD 3 • UNIT 2
EAST GARAFRAXA • ON • L9W 7J8
T: 226-259-9400 • TOLL FREE: 877-868-5967 • F: 1-226-212-9812
www.eastgarafraxa.ca

December 2, 2024

To: Dufferin County Lower-Tier Municipal Councils

**Re: Dufferin County Multi-Jurisdiction Fire Prevention and Protection
Modernization Plan**

At its Regular Meeting of Council held November 26, 2024, the Council of the Corporation of the Township of East Garafraxa passed the following resolution:

Moved By: Councillor Banfield

Seconded By: Deputy Mayor Stirk

BE IT RESOLVED THAT: Council for the Township of East Garafraxa petition the local municipalities within Dufferin County to request the County of Dufferin to consider providing County-wide fire services.

CARRIED

Council is of the opinion that further investigation and consideration of the feasibility of Dufferin County providing County-wide fire services are warranted before offering comments on the Dufferin County Multi-Jurisdictional Fire Prevention and Protection Modernization Plan (the report), specifically as outlined in Option 1: County-Run Fire Department (Single Department).

While Council supports, in principle, Option 3: Municipal Operations, outlined in the report, which proposes disbanding Fire Boards and becoming municipal departments, it does not address the issues of rising costs or the complexities and challenges associated with providing fire services.

Council recognizes that each Fire Board and municipality has unique needs and challenges, which underscores the necessity for further investigation and consultation regarding Option 1: County-Run Fire Department (Single Department).

As noted in the report in Option 1, *"This option offers the greatest potential for consistency, accountability, and improvement in the fire service."*

Council respectfully requests your support in prioritizing further exploration of the single-department option (Option 1) before considering or moving forward with other options.

Sincerely,

Mayor Guy Gardhouse
Corporation of the Township of East Garafraxa

cc: Dufferin County



December 4, 2024

VIA EMAIL

Denise B. Holmes, AMCT
CAO/Clerk, Township of Melancthon
157101 Highway 10
Melancthon, ON L9V 2E6

Re: Follow-up to GRCA attendance at September 19th Council meeting

Dear Ms. Holmes:

Thank you again for the opportunity to present at the Council meeting held September 19th, 2024. Several matters were raised at the meeting and Grand River Conservation Authority (GRCA) staff requested additional information in order to undertake a review of the files.

We received your emails dated September 25, 2024 on four matters, and attended a meeting on October 22nd at the Township office to discuss these matters with Township staff. Further to our discussion, we can provide the following information.

1) Township-owned property in Riverview

Township staff reached out to GRCA staff to inquire about a Township-owned lot in Riverview. GRCA staff indicated that draft updated modelling had been completed for the Grand River, however it did not include the tributary which crosses the property. While there is an estimated floodplain for this tributary, due to the nature of the questions being posed by Township staff in advance of a closed session at Council, GRCA staff advised that more detailed hydraulic modeling would be required to review and respond to their questions.

We understand Council expressed concerns about undertaking modeling work. GRCA staff are cognizant of the cost to hire an engineering consultant to complete modelling work and therefore strive to request only the minimal amount of information needed to respond to the questions asked/undertake a review of the proposal.

We would be happy to meet with staff and discuss the terms of reference for the modeling work. In this case, the draft model for the Grand River could be leveraged and built upon which will reduce the effort.

2) Private property laneway improvements on 4th Line

The landowner reached out to GRCA staff to inquire about laneway improvements which involved the replacement and extension of a culvert as well as raising the existing grade by approximately 1.5 feet for the approaches to the culvert crossing of the watercourse.

The location of the watercourse crossing is immediately adjacent to the property line. In order for GRCA staff to support a permit application for these works, it must be demonstrated that there is no negative impact on adjacent landowners. Staff identified

the potential that the proposing filling under flood conditions could result in increased flooding on the neighbouring property. The onus is on the applicant to ensure their proposal meets our policies, similar to an applicant providing required information to the Township to ensure a proposal meets Township requirements and policies.

GRCA staff requested the completion of a hydraulic analysis to further review the impacts of the proposal. While the GRCA does not have a floodplain model in this area, the development of a model wasn't necessary in this case as there are other engineering methods to complete the hydraulic analysis (ie. culvert master, MTO Nomographs).

We understand Council expressed a concern with our requirement for a hydraulic analysis. In this case given the close proximity of the culvert to the neighbouring property, in order to ensure no negative impact off-site, the more detailed analysis was requested.

3) Application for Consent B3/23 – Part Lot 14, Concession 5 NE.

GRCA provided comments on a pre-consultation application on November 9, 2022 and indicated that the wetland boundary on the property required verification by GRCA staff during the appropriate time of year. At the public meeting for the Application for Consent on December 13, 2023, GRCA submitted the same comments requesting deferral for the same reason a year later. We understand Council expressed frustration that the applicant had to wait and the same comments were issued.

During consultation, the GRCA provided preliminary comments on the application and outlined the studies/plans/information required to be submitted to form a complete application. One of the requirements was for the applicant's consultant to stake the wetland boundary in the field and arrange for GRCA staff to verify it. A confirmed wetland boundary was required to inform the environmental impact study and demonstrate that there was sufficient room for development without negatively impacting the hydrologic function of the wetland.

Further to the November 2022 letter, GRCA staff reiterated in an email to the consultant on February 10, 2023 that an on-site wetland verification was required during the appropriate season (generally May 1-September 30). The consultant did not reach out to staff to arrange a site visit; therefore this comment remained outstanding and was provided again on November 27, 2023.

The consultant reached out to staff in December 2023 and a site visit was completed May 1, 2024.

4) Bridge 2023 Rehabilitation

GRCA received a permit application to rehabilitate Bridge 2023 on 4th Line NE. The technical question asked by GRCA staff was for the consultant to provide supporting information on the size of the riprap/stone they proposed and included on the design plans.

I understand that Council is concerned that the Township incurred additional costs as the consultant indicated there was a GRCA requirement to review and comment on the

hydraulic capacity of the existing structure. Unfortunately, it appears there was a misunderstanding by the consultant as GRCA staff were not seeking information on the capacity of the existing structure. To answer our question about the proposed riprap sizing, the consultant noted a formal hydraulic assessment was not completed, and they reviewed watershed characteristics, site conditions and MTO's design standards for stone sizes to provide their rationale which was accepted by staff.

Going forward, staff would be happy to discuss any project in the Township and provide clarification on status of our review or comments provided to date.

Sincerely,

Beth Brown

Beth Brown
Manager of Planning and Regulations Services
Grand River Conservation Authority
519-621-2763 ext. 2307
Email: bbrown@grandriver.ca

c.c. Samantha Lawson, Chief Administrative Officer - GRCA